

Stark County Council on Aging / Elder Care

2017 Annual Agency Profile

General Information

Service Consumption

28,861 Annual Unlinked Trips (UPT)

Service Supplied

113,128 Annual Vehicle Revenue Miles (VRM)

14,718 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,105,368 Total Operating Expenses

Database Information

NTDID: 8R03-80114

Reporter Type: Rural General Public Transit

Financial Information

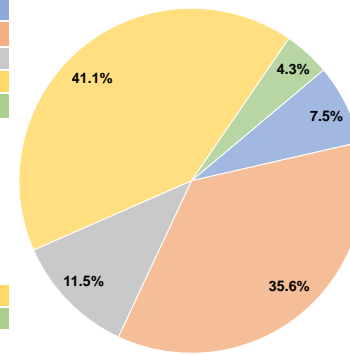
Sources of Operating Funds Expended

Fare Revenues	\$83,241	7.5%
Local Funds	\$392,964	35.6%
State Funds	\$126,600	11.5%
Federal Assistance	\$454,682	41.1%
Other Funds	\$47,881	4.3%
Total Operating Funds Expended	\$1,105,368	100.0%

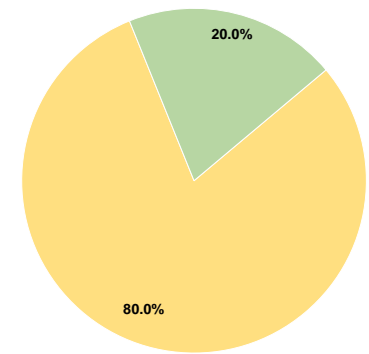
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,737	80.0%
Other Funds	\$3,435	20.0%
Total Capital Funds Expended	\$17,172	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,105,368	\$83,241	\$17,172	28,861	113,128	14,718
Total	11	-	\$1,105,368	\$83,241	\$17,172	28,861	113,128	14,718

Performance Measures

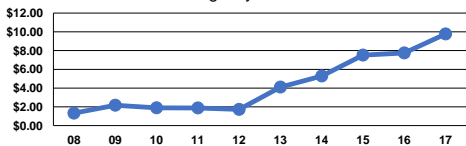
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.77	\$75.10
Total	\$9.77	\$75.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.30	0.3	2.0
Total	\$38.30	0.3	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

