

General Information

Service Consumption

55,280 Annual Unlinked Trips (UPT)

Service Supplied

173,040 Annual Vehicle Revenue Miles (VRM)
15,053 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$624,929 Total Operating Expenses

Database Information

NTDID: 8R03-80124

Reporter Type: Rural General Public Transit

Financial Information

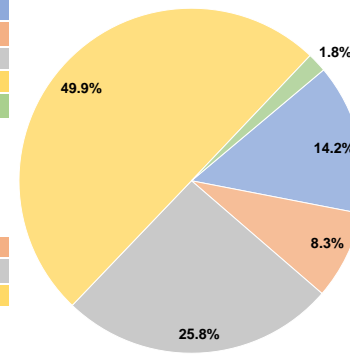
Sources of Operating Funds Expended

Fare Revenues	\$88,467	14.2%
Local Funds	\$51,845	8.3%
State Funds	\$161,277	25.8%
Federal Assistance	\$311,996	49.9%
Other Funds	\$11,344	1.8%
Total Operating Funds Expended	\$624,929	100.0%

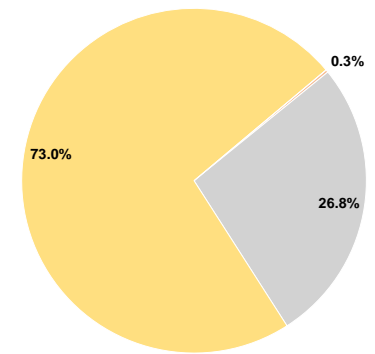
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$169	0.3%
State Funds	\$17,624	26.8%
Federal Assistance	\$48,000	73.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,793	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$624,929	\$88,467	\$65,793	55,280	173,040	15,053
Total	12	-	\$624,929	\$88,467	\$65,793	55,280	173,040	15,053

Performance Measures

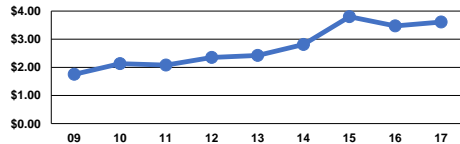
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$41.52
Total	\$3.61	\$41.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.30	0.3	3.7
Total	\$11.30	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

