

South Central Adult Services

2017 Annual Agency Profile

General Information

Service Consumption

94,925 Annual Unlinked Trips (UPT)

Service Supplied

719,626 Annual Vehicle Revenue Miles (VRM)

47,151 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,406,660 Total Operating Expenses

Database Information

NTDID: 8R03-80125

Reporter Type: Rural General Public Transit

Financial Information

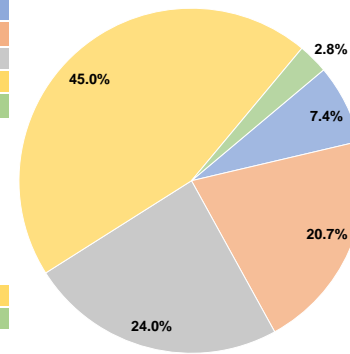
Sources of Operating Funds Expended

Fare Revenues	\$104,663	7.4%
Local Funds	\$290,590	20.7%
State Funds	\$338,089	24.0%
Federal Assistance	\$633,551	45.0%
Other Funds	\$39,767	2.8%
Total Operating Funds Expended	\$1,406,660	100.0%

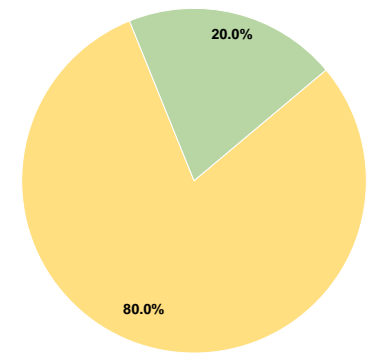
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,384	80.0%
Other Funds	\$15,846	20.0%
Total Capital Funds Expended	\$79,230	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$1,377,338	\$85,401	\$79,230	77,414	654,250	42,865
Demand Response - Taxi	-	2	\$29,322	\$19,262	\$0	17,511	65,376	4,286
Total	28	2	\$1,406,660	\$104,663	\$79,230	94,925	719,626	47,151

Performance Measures

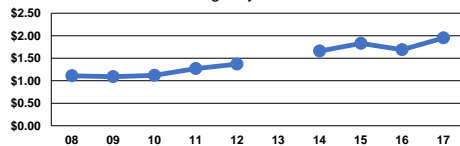
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$32.13
Demand Response - Taxi	\$0.45	\$6.84
Total	\$1.95	\$29.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.79	0.1	1.8
Demand Response - Taxi	\$1.67	0.3	4.1
Total	\$14.82	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

