

Pembina County Meals and Transportation

2017 Annual Agency Profile

General Information

Service Consumption

5,447 Annual Unlinked Trips (UPT)

Service Supplied

95,513 Annual Vehicle Revenue Miles (VRM)
4,765 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$256,303 Total Operating Expenses

Database Information

NTDID: 8R03-80129

Reporter Type: Rural General Public Transit

Financial Information

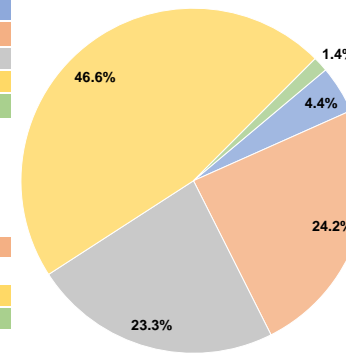
Sources of Operating Funds Expended

Fare Revenues	\$11,381	4.4%
Local Funds	\$62,151	24.2%
State Funds	\$59,687	23.3%
Federal Assistance	\$119,465	46.6%
Other Funds	\$3,619	1.4%
Total Operating Funds Expended	\$256,303	100.0%

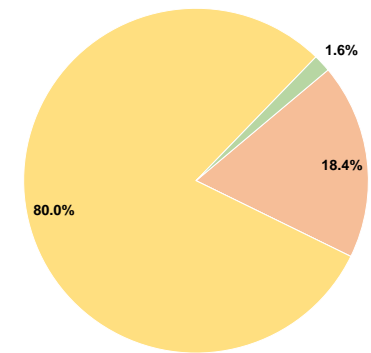
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,637	18.4%
State Funds	\$0	0.0%
Federal Assistance	\$194,547	80.0%
Other Funds	\$4,000	1.6%
Total Capital Funds Expended	\$243,184	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$256,303	\$11,381	\$243,184	5,447	95,513	4,765
Total	5	-	\$256,303	\$11,381	\$243,184	5,447	95,513	4,765

Performance Measures

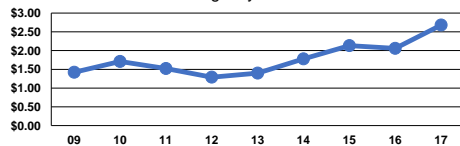
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$53.79
Total	\$2.68	\$53.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.05	0.1	1.1
Total	\$47.05	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

