

West River Transit

2017 Annual Agency Profile

General Information

Service Consumption

28,380 Annual Unlinked Trips (UPT)

Service Supplied

218,931 Annual Vehicle Revenue Miles (VRM)

16,919 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$760,051 Total Operating Expenses

Database Information

NTDID: 8R03-80238

Reporter Type: Rural General Public Transit

Financial Information

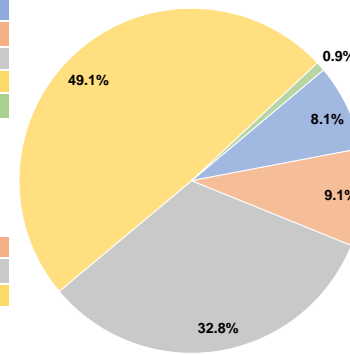
Sources of Operating Funds Expended

Fare Revenues	\$61,668	8.1%
Local Funds	\$69,372	9.1%
State Funds	\$249,185	32.8%
Federal Assistance	\$373,270	49.1%
Other Funds	\$6,556	0.9%
Total Operating Funds Expended	\$760,051	100.0%

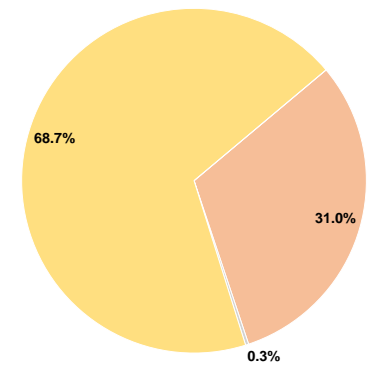
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,863	31.0%
State Funds	\$320	0.3%
Federal Assistance	\$75,118	68.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,301	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$760,051	\$61,668	\$109,301	28,380	218,931	16,919
Total	20	-	\$760,051	\$61,668	\$109,301	28,380	218,931	16,919

Performance Measures

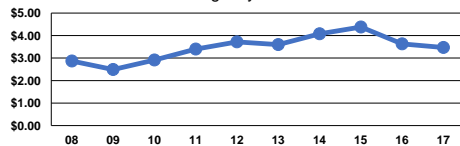
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$44.92
Total	\$3.47	\$44.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.78	0.1	1.7
Total	\$26.78	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

