

Walsh County Transportation Program

2017 Annual Agency Profile

P.O. Box 620
Park River, ND 58270

General Information

Service Consumption

5,867 Annual Unlinked Trips (UPT)

Service Supplied

48,591 Annual Vehicle Revenue Miles (VRM)
2,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$193,345 Total Operating Expenses

Database Information

NTDID: 8R03-80296

Reporter Type: Rural General Public Transit

Financial Information

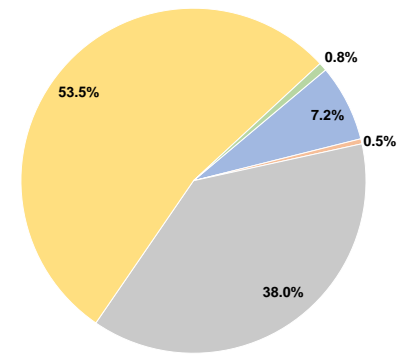
Sources of Operating Funds Expended

Fare Revenues	\$13,926	7.2%
Local Funds	\$910	0.5%
State Funds	\$73,494	38.0%
Federal Assistance	\$103,515	53.5%
Other Funds	\$1,500	0.8%
Total Operating Funds Expended	\$193,345	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$193,345	\$13,926	\$0	5,867	48,591	2,918
Total	3	-	\$193,345	\$13,926	\$0	5,867	48,591	2,918

Performance Measures

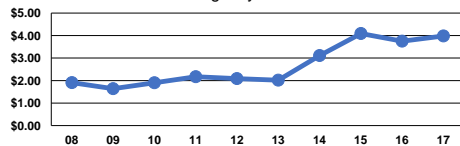
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$66.26
Total	\$3.98	\$66.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.95	0.1	2.0
Total	\$32.95	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

