

Wildrose Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

2,605 Annual Unlinked Trips (UPT)

Service Supplied

55,325 Annual Vehicle Revenue Miles (VRM)
2,262 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$60,579 Total Operating Expenses

Database Information

NTDID: 8R03-88222

Reporter Type: Rural General Public Transit

Financial Information

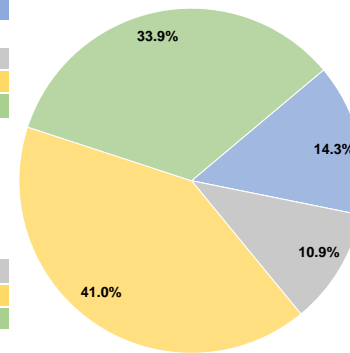
Sources of Operating Funds Expended

Fare Revenues	\$8,655	14.3%
Local Funds	\$0	0.0%
State Funds	\$6,593	10.9%
Federal Assistance	\$24,823	41.0%
Other Funds	\$20,508	33.9%
Total Operating Funds Expended	\$60,579	100.0%

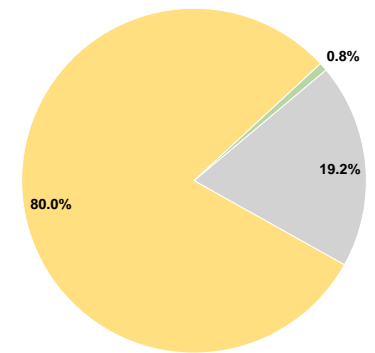
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,211	19.2%
Federal Assistance	\$54,960	80.0%
Other Funds	\$529	0.8%
Total Capital Funds Expended	\$68,700	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$60,579	\$8,655	\$68,700	2,605	55,325	2,262
Total	1	-	\$60,579	\$8,655	\$68,700	2,605	55,325	2,262

Performance Measures

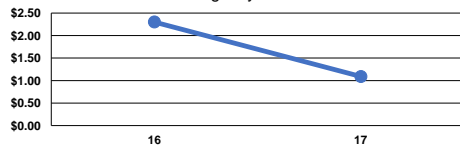
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.09	\$26.78
Total	\$1.09	\$26.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.25	0.0	1.2
Total	\$23.25	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

