

SESDAC, Inc DBA Vermillion Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

67,164 Annual Unlinked Trips (UPT)

Service Supplied

90,168 Annual Vehicle Revenue Miles (VRM)
 8,738 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$408,194 Total Operating Expenses

Database Information

NTDID: 8R04-80112

Reporter Type: Rural General Public Transit

Financial Information

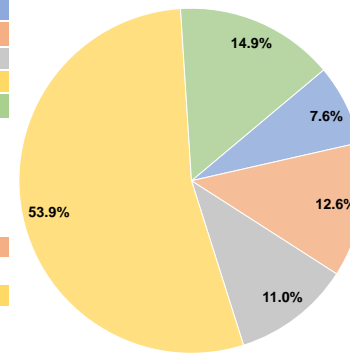
Sources of Operating Funds Expended

Fare Revenues	\$30,882	7.6%
Local Funds	\$51,533	12.6%
State Funds	\$45,065	11.0%
Federal Assistance	\$219,885	53.9%
Other Funds	\$60,829	14.9%
Total Operating Funds Expended	\$408,194	100.0%

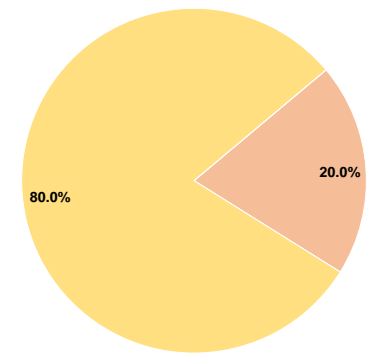
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,314	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$77,256	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$96,570	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$408,194	\$30,882	\$96,570	67,164	90,168	8,738
Total	5	-	\$408,194	\$30,882	\$96,570	67,164	90,168	8,738

Performance Measures

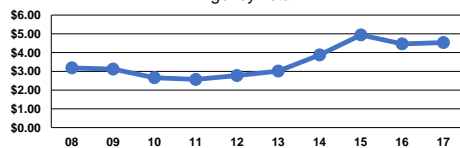
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$46.71
Total	\$4.53	\$46.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.08	0.7	7.7
Total	\$6.08	0.7	7.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

