

City of Mitchell - Palace Transit

2017 Annual Agency Profile

General Information

Service Consumption

87,389 Annual Unlinked Trips (UPT)

Service Supplied

160,428 Annual Vehicle Revenue Miles (VRM)

15,361 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$794,921 Total Operating Expenses

Database Information

NTDID: 8R04-80116

Reporter Type: Rural General Public Transit

Financial Information

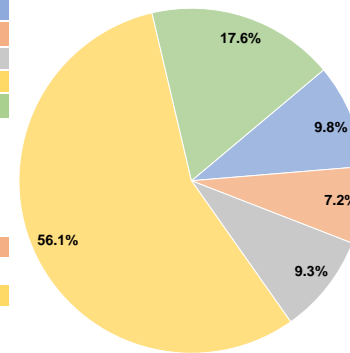
Sources of Operating Funds Expended

Fare Revenues	\$77,850	9.8%
Local Funds	\$57,351	7.2%
State Funds	\$74,281	9.3%
Federal Assistance	\$445,762	56.1%
Other Funds	\$139,677	17.6%
Total Operating Funds Expended	\$794,921	100.0%

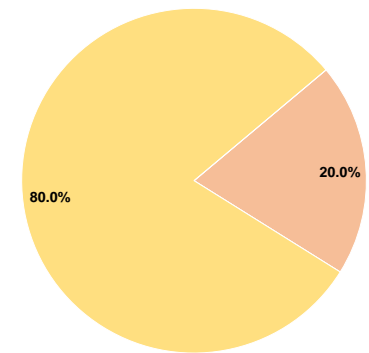
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,093	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,373	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,466	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$794,921	\$77,850	\$60,466	87,389	160,428	15,361
Total	9	-	\$794,921	\$77,850	\$60,466	87,389	160,428	15,361

Performance Measures

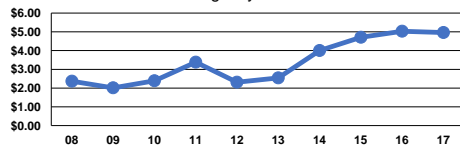
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.96	\$51.75
Total	\$4.96	\$51.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.10	0.5	5.7
Total	\$9.10	0.5	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

