

City of Aberdeen - Aberdeen Ride Line

2017 Annual Agency Profile

General Information

Service Consumption

76,206 Annual Unlinked Trips (UPT)

Service Supplied

200,336 Annual Vehicle Revenue Miles (VRM)

15,381 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$582,382 Total Operating Expenses

Database Information

NTDID: 8R04-80126

Reporter Type: Rural General Public Transit

Financial Information

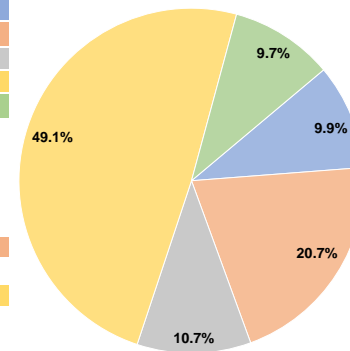
Sources of Operating Funds Expended

Fare Revenues	\$57,567	9.9%
Local Funds	\$120,270	20.7%
State Funds	\$62,188	10.7%
Federal Assistance	\$286,014	49.1%
Other Funds	\$56,343	9.7%
Total Operating Funds Expended	\$582,382	100.0%

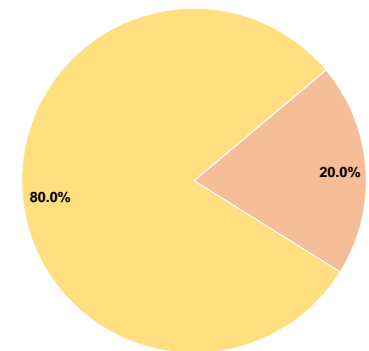
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,364	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$21,455	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,819	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$582,382	\$57,567	\$26,819	76,206	200,336	15,381
Total	16	-	\$582,382	\$57,567	\$26,819	76,206	200,336	15,381

Performance Measures

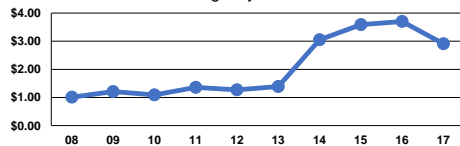
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$37.86
Total	\$2.91	\$37.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.64	0.4	5.0
Total	\$7.64	0.4	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

