## City of Dell Rapids - Dell Rapids Transit 2017 Annual Agency Profile

General Information		Financial Information							
		Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		
		Far	e Revenues	\$5,317	10.1%				
Service Consumption			Local Funds	\$13,501	25.7%				
3,900 Annual Unlinked Trips (UPT)		State Funds		\$9,709	18.5%	45.6%			
			I Assistance	\$23,934	45.6%				
Service Supplied			Other Funds	\$0	0.0%				
5,437 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$52,461	100.0%		10.1%		
1,435 Annual Ve	ehicle Revenue Hours (VRH)								20.0
		•						80.0%	20.0
Summary of Operating Expenses (OE) \$52,461 Total Operating Expenses Database Information			s Expended	0.00/			00.0 /8		
		Fare Revenues		\$0	0.0%				
		Local Funds		\$11,333	20.0%	-			
NTDID: 8R04-80158		State Funds		\$0	0.0%		25.7%		
		Federal Assistance Other Funds		\$45,331	80.0% 0.0%	18.5%			
Reporter Type: Rural General Public Transit		Other Funds Total Capital Funds Expended		\$0 <b>\$56,664</b>	0.0%				
		Total Capital I	runus Expendeu	\$30,004	100.0%				
			Modal	Characteri	stics				
<b>Operation Characteristics</b>	S								
	Vehicles Ope	rated							
	at Maximum S	at Maximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicl
Mode	Operated	Transportation	Expenses	Revenues		Funds	Trips	Revenue Miles	Revenue Hour
Demand Response	1	-	\$52,461	\$5,317		\$56,664	3,900	5,437	1,43
Total	1	-	\$52,461	\$5,317		\$56,664	3,900	5,437	1,43
Performance Measures									
renormance measures	Servi	vice Efficiency					Service Effectivenes		s
							Operating Expenses		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile		Revenue Hour			Mode		Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$9.65		\$36.56			Demand Response	\$13.45	0.7	2.
Total	\$9.65		\$36.56			Total	\$13.45	0.7	2.
Operating Expense per Ve	hiele Devenue Miles	Jnlinked Passenger Trips	nor Vahiala Davanu						
Agency To	otal	Mile: Agen		3					
2.00	0.80	0							
0.00	0.60								
3.00	0.40	· ·							
4.00	0.20								
	0.00								
00	0.00								

\$0.00 08 09 10 11 12 13 14 15 16 17 08 09 10 11 12 13 14 15 16 17