

CCTS d/b/a River Cities Transit

2017 Annual Agency Profile

General Information

Service Consumption

379,468 Annual Unlinked Trips (UPT)

Service Supplied

976,602 Annual Vehicle Revenue Miles (VRM)

75,685 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,670,531 Total Operating Expenses

Database Information

NTDID: 8R04-80171

Reporter Type: Rural General Public Transit

Financial Information

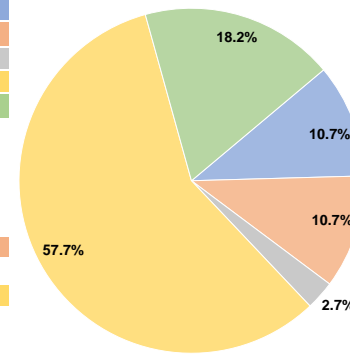
Sources of Operating Funds Expended

Fare Revenues	\$391,488	10.7%
Local Funds	\$391,336	10.7%
State Funds	\$99,929	2.7%
Federal Assistance	\$2,119,679	57.7%
Other Funds	\$668,099	18.2%
Total Operating Funds Expended	\$3,670,531	100.0%

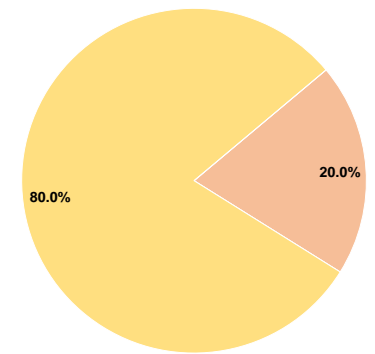
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,697	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$250,789	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$313,486	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	64	-	\$3,670,531	\$391,488	\$313,486	379,468	976,602	75,685
Total	64	-	\$3,670,531	\$391,488	\$313,486	379,468	976,602	75,685

Performance Measures

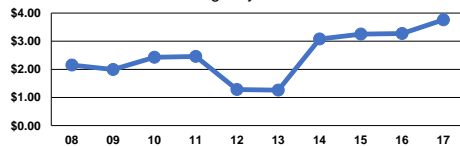
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$48.50
Total	\$3.76	\$48.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.67	0.4	5.0
Total	\$9.67	0.4	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

