

Rural Office of Community Services

2017 Annual Agency Profile

General Information

Service Consumption

104,172 Annual Unlinked Trips (UPT)

Service Supplied

381,845 Annual Vehicle Revenue Miles (VRM)

32,284 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,019,730 Total Operating Expenses

Database Information

NTDID: 8R04-80182

Reporter Type: Rural General Public Transit

Financial Information

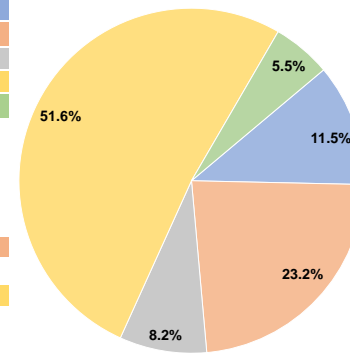
Sources of Operating Funds Expended

Fare Revenues	\$116,899	11.5%
Local Funds	\$236,926	23.2%
State Funds	\$83,411	8.2%
Federal Assistance	\$526,351	51.6%
Other Funds	\$56,143	5.5%
Total Operating Funds Expended	\$1,019,730	100.0%

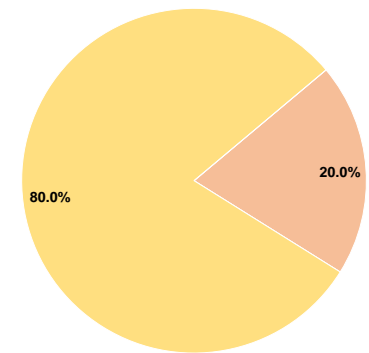
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,365	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,459	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$81,824	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,019,730	\$116,899	\$81,824	104,172	381,845	32,284
Total	30	-	\$1,019,730	\$116,899	\$81,824	104,172	381,845	32,284

Performance Measures

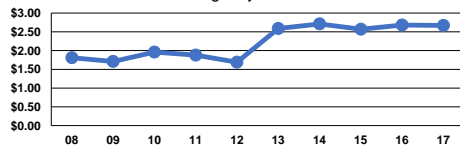
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$31.59
Total	\$2.67	\$31.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.79	0.3	3.2
Total	\$9.79	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

