

Brookings Area Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

147,006 Annual Unlinked Trips (UPT)

Service Supplied

477,662 Annual Vehicle Revenue Miles (VRM)

32,806 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,144,173 Total Operating Expenses

Database Information

NTDID: 8R04-80187

Reporter Type: Rural General Public Transit

Financial Information

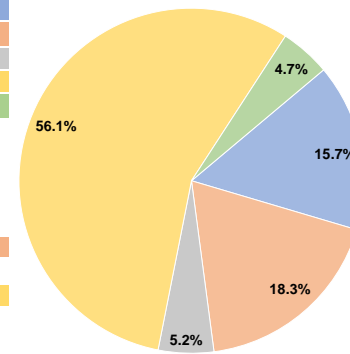
Sources of Operating Funds Expended

Fare Revenues	\$179,620	15.7%
Local Funds	\$209,671	18.3%
State Funds	\$59,437	5.2%
Federal Assistance	\$641,456	56.1%
Other Funds	\$53,989	4.7%
Total Operating Funds Expended	\$1,144,173	100.0%

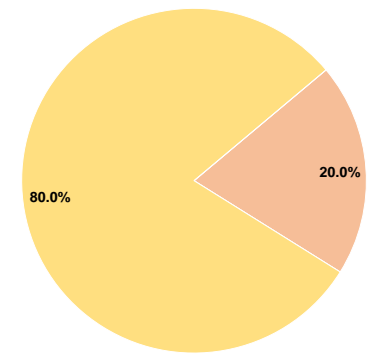
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,427	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$269,706	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$337,133	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,144,173	\$179,620	\$337,133	147,006	477,662	32,806
Total	22	-	\$1,144,173	\$179,620	\$337,133	147,006	477,662	32,806

Performance Measures

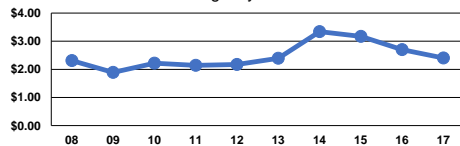
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$34.88
Total	\$2.40	\$34.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.78	0.3	4.5
Total	\$7.78	0.3	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

