

Yankton Transit, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

107,057 Annual Unlinked Trips (UPT)

Service Supplied

199,790 Annual Vehicle Revenue Miles (VRM)

17,743 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$650,518 Total Operating Expenses

Database Information

NTDID: 8R04-80271

Reporter Type: Rural General Public Transit

Financial Information

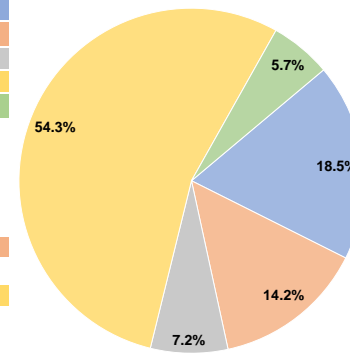
Sources of Operating Funds Expended

Fare Revenues	\$120,354	18.5%
Local Funds	\$92,408	14.2%
State Funds	\$47,118	7.2%
Federal Assistance	\$353,312	54.3%
Other Funds	\$37,326	5.7%
Total Operating Funds Expended	\$650,518	100.0%

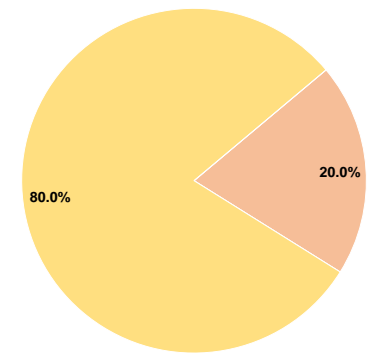
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,913	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$87,651	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,564	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$650,518	\$120,354	\$109,564	107,057	199,790	17,743
Total	17	-	\$650,518	\$120,354	\$109,564	107,057	199,790	17,743

Performance Measures

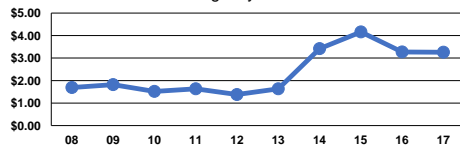
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$36.66
Total	\$3.26	\$36.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.08	0.5	6.0
Total	\$6.08	0.5	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

