

Inter-Lakes Community Action

2017 Annual Agency Profile

General Information

Service Consumption

9,761 Annual Unlinked Trips (UPT)

Service Supplied

12,990 Annual Vehicle Revenue Miles (VRM)
2,656 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$126,243 Total Operating Expenses

Database Information

NTDID: 8R04-80282

Reporter Type: Rural General Public Transit

Financial Information

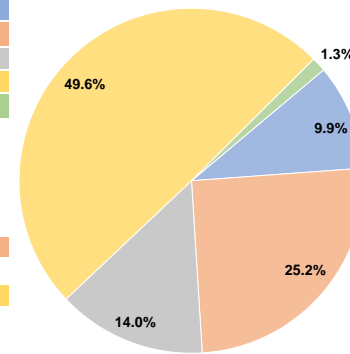
Sources of Operating Funds Expended

Fare Revenues	\$12,558	9.9%
Local Funds	\$31,774	25.2%
State Funds	\$17,620	14.0%
Federal Assistance	\$62,591	49.6%
Other Funds	\$1,700	1.3%
Total Operating Funds Expended	\$126,243	100.0%

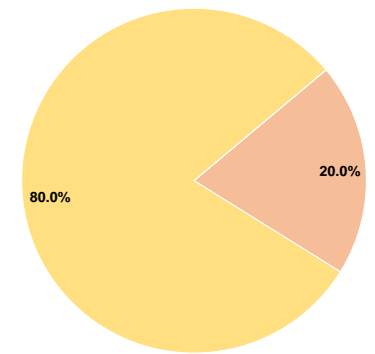
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$183	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$733	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$916	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$126,243	\$12,558	\$916	9,761	12,990	2,656
Total	3	-	\$126,243	\$12,558	\$916	9,761	12,990	2,656

Performance Measures

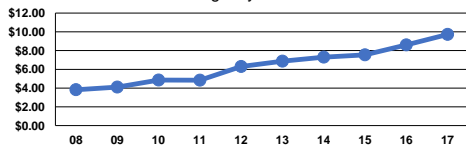
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.72	\$47.53
Total	\$9.72	\$47.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.93	0.8	3.7
Total	\$12.93	0.8	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

