

General Information

Service Consumption

97,993 Annual Unlinked Trips (UPT)

Service Supplied

259,515 Annual Vehicle Revenue Miles (VRM)

20,922 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$576,936 Total Operating Expenses

Database Information

NTDID: 8R04-80300

Reporter Type: Rural General Public Transit

Financial Information

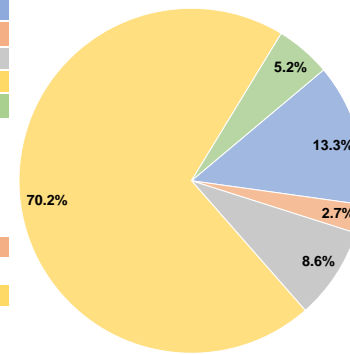
Sources of Operating Funds Expended

Fare Revenues	\$76,854	13.3%
Local Funds	\$15,572	2.7%
State Funds	\$49,748	8.6%
Federal Assistance	\$404,878	70.2%
Other Funds	\$29,884	5.2%
Total Operating Funds Expended	\$576,936	100.0%

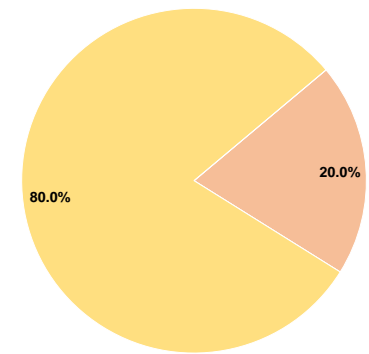
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,429	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$149,714	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$187,143	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$576,936	\$76,854	\$187,143	97,993	259,515	20,922
Total	18	-	\$576,936	\$76,854	\$187,143	97,993	259,515	20,922

Performance Measures

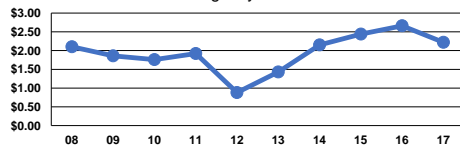
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$27.58
Total	\$2.22	\$27.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.89	0.4	4.7
Total	\$5.89	0.4	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

