

General Information

Service Consumption

659,680 Annual Unlinked Trips (UPT)

Service Supplied

366,963 Annual Vehicle Revenue Miles (VRM)

45,662 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,799,046 Total Operating Expenses

Database Information

NTDID: 8R05-80140

Reporter Type: Rural General Public Transit

Financial Information

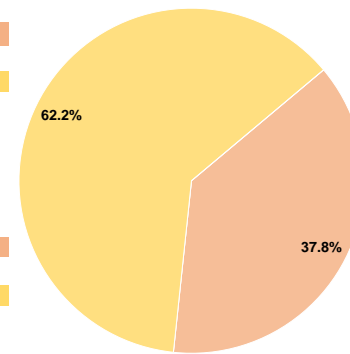
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$679,747	37.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,119,299	62.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,799,046	100.0%

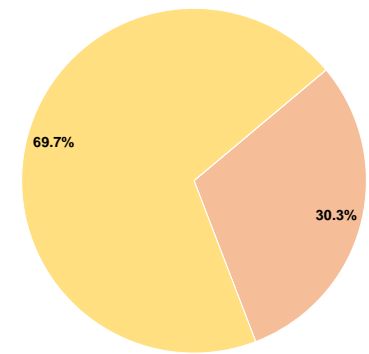
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,483	30.3%
State Funds	\$0	0.0%
Federal Assistance	\$95,483	69.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,966	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$665,647	\$0	\$136,966	61,761	135,192	15,485
Bus	11	-	\$1,133,399	\$0	\$0	597,919	231,771	30,177
Total	18	-	\$1,799,046	\$0	\$136,966	659,680	366,963	45,662

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.92	\$42.99
Bus	\$4.89	\$37.56
Total	\$4.90	\$39.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.78	0.5	4.0
Bus	\$1.90	2.6	19.8
Total	\$2.73	1.8	14.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

