

Senior Citizens Council

2017 Annual Agency Profile

General Information

Service Consumption

39,544 Annual Unlinked Trips (UPT)

Service Supplied

177,856 Annual Vehicle Revenue Miles (VRM)

17,698 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$517,315 Total Operating Expenses

Database Information

NTDID: 8R05-80193

Reporter Type: Rural General Public Transit

Financial Information

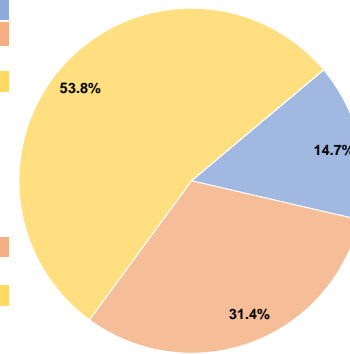
Sources of Operating Funds Expended

Fare Revenues	\$76,279	14.7%
Local Funds	\$162,656	31.4%
State Funds	\$0	0.0%
Federal Assistance	\$278,380	53.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$517,315	100.0%

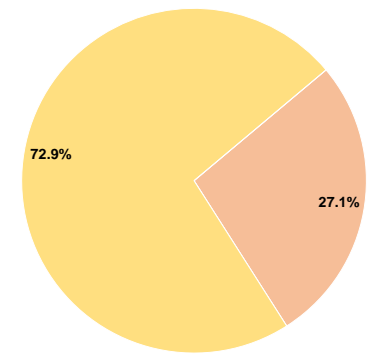
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$171,897	27.1%
State Funds	\$0	0.0%
Federal Assistance	\$462,885	72.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$634,782	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$517,315	\$76,279	\$634,782	39,544	177,856	17,698
Total	11	-	\$517,315	\$76,279	\$634,782	39,544	177,856	17,698

Performance Measures

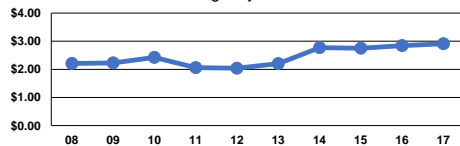
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$29.23
Total	\$2.91	\$29.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.08	0.2	2.2
Total	\$13.08	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

