http://www.getbus.org/ 1830 Golden State Avenue Bakersfield, CA 93301

## Golden Empire Transit District 2017 Annual Agency Profile

General Information								Financial Information					
Urbanized Area Statistics	Service Co			Database Information			Sources of Operating Funds Expended			Operating Funding Source			
Bakersfield, CA		18,897,324 Annual Passenger Miles (PMT)				NTDID: 9			Fare Revenues	\$4,494,391	16.0%		
138 Square Miles 523,994 Population		5,218,850 Annual Unlinked Trips (UPT) 17,143 Average Weekday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds		\$17,058,456	60.7%	0.2%	0.8% 2.3
										\$69,240	0.2%		
79 Pop. Rank out of 498 UZAs 8,504 Average S									Federal Assistance	\$5,846,829	20.8%		
Other UZAs Served		6,770 Average Sunday Unlinked Trips							Other Funds	\$619,992	2.2%		16.0%
) California Non-UZA								Total O	perating Funds Expende	d \$28,088,908	100.0%		<u> </u>
Service Area Statistics		Service	Supplied						Sources of Capi	tal Funds Expended		60.7%	
111 Square Miles	S	4,387,678	Annual Vehicle Rev	/enue Miles (VRM)					Fare Revenues	\$0	0.0%		
495,019 Population	345,730	Annual Vehicle Rev	venue Hours (VRH)					Local Funds	\$1,289,676	34.6%			
		85 \	/ehicles Operated	in Maximum Service	(VOMS)			State Funds		\$717,725	19.2%		
		107 \	/ehicles Available	for Maximum Servic	e (VAMS)	(VAMS)			Federal Assistance		46.2%		
									Other Funds	\$0	0.0%	Capital Fundi	ng Source
			Modal Chara	cteristics				Tota	I Capital Funds Expende	d \$3,731,367	100.0%		
	Vehicles C									(			
Modal Overview	in Maximun	Purchased	Revenue		s of Capital Fur Facilities and	nas			Summary of Opera	ting Expenses (OE)		46.2%	
	Directly Operated		Vehicles	Systems and Guidewavs	Stations	Other	Total			<b>0</b> 00 405 500	74 70/		
Node		Transportation				S0			ary, Wages, Benefits	\$20,135,502	71.7%		
Demand Response Bus	16 69	-	\$707,500 \$1,475,936	\$3,977 \$790.857	\$0 \$200.160		\$711,477 \$3.019.890		aterials and Supplies	\$4,296,089 \$0	15.3% 0.0%		
otal	85	-	\$1,475,936	\$790,857	\$200,160 \$200,160	\$552,937 \$552,937	\$3,019,890		Operating Expenses	\$0 \$3.657.317	0.0%		34.0
otai	60	-	<b>φ</b> 2,103,430	\$794,034	\$200,160	\$552,95 <i>1</i>	\$3,731,307		Total Operating Expenses	* - / / -	100.0%	19.2%	
									E Cash Expenditures	\$\$\$28,088,908 \$0	100.0%	13.2 %	
									ased Transportation	\$U			
									Reported Separately)	\$0			
Operation Characteristics								Fixed Guid	leway Vehicles Availab	•			Averag
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direc				Percent	
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route		e in Maximum Service	Sr	are Vehicles	Years
Demand Response	\$1.818.065	\$164.644	\$711.477	396.101	61.148	472.845	34.661	nouto		9 16	0,	15.8%	3
Bus	\$26,270,843	\$4,329,747	\$3,019,890	18,501,223	5,157,702	3,914,833	311,069			8 69		21.6%	7
otal	\$28,088,908	\$4,494,391	\$3,731,367	18,897,324	5,218,850	4,387,678	345,730		0.0 10			20.6%	
	\$20,000,000			10,001,021	0,210,000	.,	0.0,100					201070	
Performance Measures		Service Efficiency ating Expenses per Operating Expenses per		Operating Ex			Service Effectiveness penses per Operating Expenses per Unlinked Trips per Unlinked Trips				od Trinc n		
lode		hicle Revenue Mile		icle Revenue Hour		Mode		senger Mile	Unlinked Passenger Tr			Vehicle Re	
emand Response		\$3.84	••••	\$52.45		Demand Response		\$4.59	\$29.7		0.1		1
Bus		\$6.71		\$84.45		Bus		\$1.42	\$5.0		1.3		16
otal		\$6.40		\$81.25		Total		\$1.49	\$5.3		1.2		15
Operating Expense per Ve	ehicle	Operating Expense p	per Passenger	Unlinked Pass	enger Trip per Vehic	ie o	perating Expense per	r Vehicle	Operating Expens	e per Passenger	Unlinked P	assenger Trip per	Vehicle
Revenue Mile: Bus		Mile: Bus			Revenue Mile: Bus		Revenue Mile: Demand					venue Mile: Demand Response	
	\$1.00			2.00	the second	\$4.00			\$4.00	0.20 0.15			_
00				1.00		\$3.00			\$2.00	0.10			
00	\$0.50			0.50		\$1.00			\$1.00	0.05			
10													
0 08 09 10 11 12 13 14	15 16 17 \$0.00	08 09 10 11 12 1	3 14 15 16 17	0.00	12 13 14 15	16 17 \$0.00 08 0	9 10 11 12 13	14 15 16 17	\$0.00	13 14 15 16 17 0.00	08 09 10	11 12 13 14	15 16 1

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.