

Navajo Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Navajo Nation Reservation and Off-Reservation Trust Land, AZ--NM--UT

Service Consumption

149,429 Annual Unlinked Trips (UPT)

Service Supplied

637,114 Annual Vehicle Revenue Miles (VRM)

18,080 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90005

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$133,587	5.7%
Local Funds	\$583,585	24.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,637,560	69.5%
Other Funds	\$0	0.0%

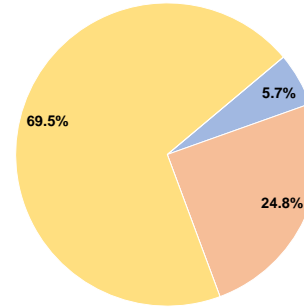
Total Operating Funds Expended \$2,354,732 100.0%

Sources of Capital Funds Expended

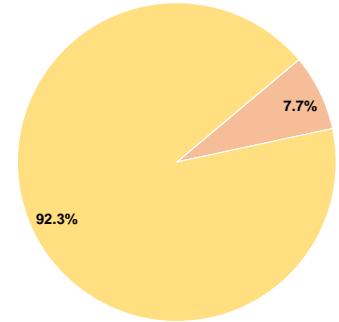
Fare Revenues	\$0	0.0%
Local Funds	\$70,196	7.7%
State Funds	\$0	0.0%
Federal Assistance	\$836,667	92.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$906,863 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	13	-	\$2,354,732	\$133,587	\$906,863	149,429	637,114	18,080	4.2
Total	13	-	\$2,354,732	\$133,587	\$906,863	149,429	637,114	18,080	

Performance Measures

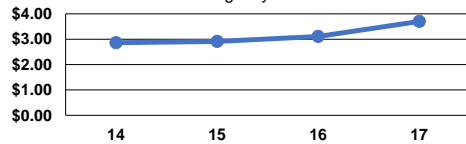
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.70	\$130.24
Total	\$3.70	\$130.24

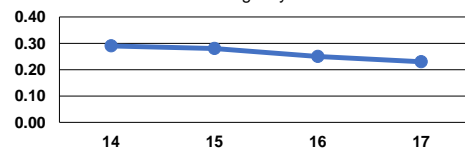
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.76	0.2	8.3
Total	\$15.76	0.2	8.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.