

Santa Cruz Metropolitan Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Cruz, CA
 58 Square Miles
 163,703 Population
 204 Pop. Rank out of 498 UZAs
Other UZAs Served
 378 Watsonville, CA, 0 California Non-UZA

Service Area Statistics

446 Square Miles
 274,146 Population

Service Consumption

30,465,472 Annual Passenger Miles (PMT)
 5,166,510 Annual Unlinked Trips (UPT)
 16,931 Average Weekday Unlinked Trips¹
 8,480 Average Saturday Unlinked Trips¹
 7,666 Average Sunday Unlinked Trips¹

Service Supplied

3,351,504 Annual Vehicle Revenue Miles (VRM)
 246,440 Annual Vehicle Revenue Hours (VRH)
 112 Vehicles Operated in Maximum Service (VOMS)
 138 Vehicles Available for Maximum Service (VAMS)

Database Information

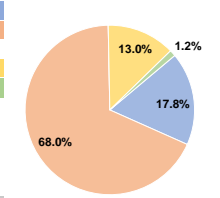
NTDID: 90006
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,216,906	17.8%
Local Funds	\$35,266,535	68.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,751,545	13.0%
Other Funds	\$608,942	1.2%
Total Operating Funds Expended	\$51,843,928	100.0%

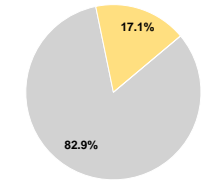
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,212,232	82.9%
Federal Assistance	\$663,791	17.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,876,023	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	15	-	\$0	\$0	\$0	\$0	\$0
Demand Response	29	-	\$2,133	\$0	\$0	\$0	\$2,133
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0
Bus	65	-	\$246,540	\$71,611	\$3,388,197	\$167,542	\$3,873,890
Total	109	3	\$248,673	\$71,611	\$3,388,197	\$167,542	\$3,876,023

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$34,860,243	83.2%
Materials and Supplies	\$3,171,737	7.6%
Purchased Transportation	\$98,135	0.2%
Other Operating Expenses	\$3,770,217	9.0%
Total Operating Expenses	\$41,900,332	100.0%
Reconciling OE Cash Expenditures	\$9,943,596	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,100,413	\$1,644,388	\$0	9,478,138	303,667	611,806	22,732	0.0	19	15	21.1%	10.8
Demand Response	\$4,801,494	\$290,282	\$2,133	515,338	71,189	434,039	37,410	0.0	37	29	21.6%	7.3
Demand Response - Taxi	\$134,531	\$8,224	\$0	28,402	3,927	22,169	2,064	0.0	3	3	0.0%	0.0
Bus	\$32,863,894	\$7,274,012	\$3,873,890	20,443,594	4,787,727	2,283,490	184,234	0.0	79	65	17.7%	12.8
Total	\$41,900,332	\$9,216,906	\$3,876,023	30,465,472	5,166,510	3,351,504	246,440	0.0	138	112	18.8%	

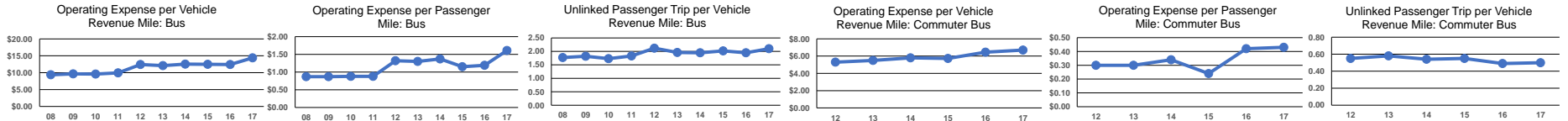
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.70	\$180.38
Demand Response	\$11.06	\$128.35
Demand Response - Taxi	\$6.07	\$65.18
Bus	\$14.39	\$178.38
Total	\$12.50	\$170.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.43	\$13.50	0.5	13.4
Demand Response	\$9.32	\$67.45	0.2	1.9
Demand Response - Taxi	\$4.74	\$34.26	0.2	1.9
Bus	\$1.61	\$6.86	2.1	26.0
Total	\$1.38	\$8.11	1.5	21.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.