http://www.bigbluebus.com/
1660 Seventh Street
Santa Monica, CA 90401-3324

Santa Monica's Big Blue Bus

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

50,860,741 **Annual Passenger Miles (PMT)**
13,356,740 **Annual Unlinked Trips (UPT)**
44,702 **Average Weekday Unlinked Trips**
20,423 **Average Saturday Unlinked Trips**
15,439 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90008
Reporter Type: Full Reporter

Service Area Statistics

59 **Square Miles**
855,918 **Population**

Service Supplied

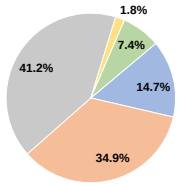
5,032,641 **Annual Vehicle Revenue Miles (VRM)**
562,320 **Annual Vehicle Revenue Hours (VRH)**
168 **Vehicles Operated in Maximum Service (VOMS)**
207 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,818,352	14.7%
Local Funds	$27,981,188	34.9%
State Funds	$33,070,864	41.2%
Federal Assistance	$1,406,216	1.8%
Other Funds	$5,935,991	7.4%
Total Operating Funds Expended	**$80,212,611**	100.0%

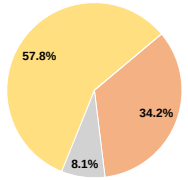
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,891,852	34.2%
State Funds	$1,623,988	8.1%
Federal Assistance	$11,653,324	57.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$20,169,164**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$0	$0	$0	$0	$0
Bus	162	-	$15,656,018	$1,748,796	$2,450,099	$314,251	$20,169,164
Total	**162**	**6**	**$15,656,018**	**$1,748,796**	**$2,450,099**	**$314,251**	**$20,169,164**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$54,356,460	72.6%
Materials and Supplies	$8,337,949	11.1%
Purchased Transportation	$472,545	0.6%
Other Operating Expenses	$11,656,766	15.6%
Total Operating Expenses	**$74,823,720**	100.0%
Reconciling OE Cash Expenditures	$5,388,891	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$492,207	$9,336	$0	52,018	22,928	63,095	9,968	0.0	7	6	14.3%	2.7
Bus	$74,331,513	$11,809,016	$20,169,164	50,808,723	13,333,812	4,969,546	552,352	0.6	200	162	19.0%	5.9
Total	**$74,823,720**	**$11,818,352**	**$20,169,164**	**50,860,741**	**13,356,740**	**5,032,641**	**562,320**	**0.6**	**207**	**168**	**18.8%**	

Performance Measures

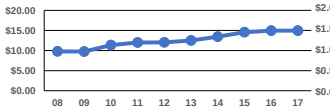
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.80	$49.38
Bus	$14.96	$134.57
Total	**$14.87**	**$133.06**

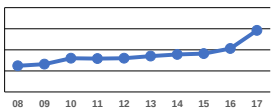
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.46	$21.47	0.4	2.3
Bus	$1.46	$5.57	2.7	24.1
Total	**$1.47**	**$5.60**	**2.7**	**23.8**

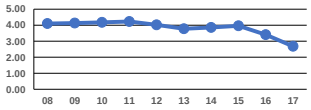
Operating Expense per Vehicle Revenue Mile: Bus



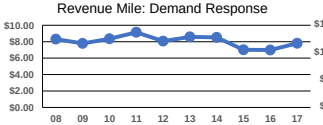
Operating Expense per Passenger Mile: Bus



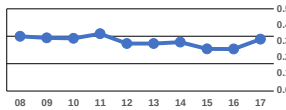
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



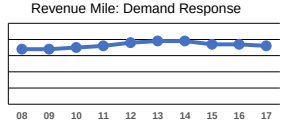
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.