

San Joaquin Regional Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Stockton, CA
93 Square Miles
370,583 Population
102 Pop. Rank out of 498 UZAs
Other UZAs Served
403 Lodi, CA, 0 California Non-UZA, 334 Tracy, CA, 345 Manteca, CA

Service Consumption
20,140,597 Annual Passenger Miles (PMT)
3,566,367 Annual Unlinked Trips (UPT)
12,536 Average Weekday Unlinked Trips¹
3,546 Average Saturday Unlinked Trips¹
2,764 Average Sunday Unlinked Trips¹

Database Information
NTDID: 90012
Reporter Type: Full Reporter

Service Area Statistics
1,426 Square Miles
735,764 Population

Service Supplied
2,889,097 Annual Vehicle Revenue Miles (VRM)
191,938 Annual Vehicle Revenue Hours (VRH)
104 Vehicles Operated in Maximum Service (VOMS)
134 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

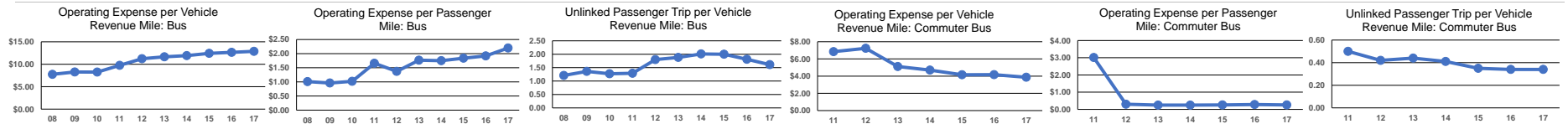
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	14	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	\$0	
Bus	48	22	\$9,091,580	\$266,005	\$1,915,059	\$1,469,308	\$12,741,952	
Total	48	56	\$9,091,580	\$266,005	\$1,915,059	\$1,469,308	\$12,741,952	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,973,684	\$770,980	\$0	7,677,190	173,300	509,883	14,528	0.0	18	14	22.2%	15.6
Demand Response - Taxi	\$1,359,453	\$185,824	\$0	290,227	49,788	304,570	12,726	0.0	20	20	0.0%	0.0
Bus	\$26,721,970	\$2,731,158	\$12,741,952	12,173,180	3,343,279	2,074,644	164,684	0.0	96	70	27.1%	7.1
Total	\$30,055,107	\$3,687,962	\$12,741,952	20,140,597	3,566,367	2,889,097	191,938	0.0	134	104	22.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.87	\$135.85	\$0.26	\$11.39
Demand Response - Taxi	\$4.46	\$106.82	\$4.68	\$27.30
Bus	\$12.88	\$162.26	\$2.20	\$7.99
Total	\$10.40	\$156.59	\$1.49	\$8.43



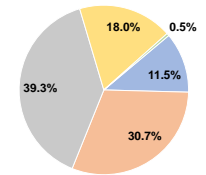
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^aAverage Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,687,962	11.5%
Local Funds	\$9,814,555	30.7%
State Funds	\$12,567,655	39.3%
Federal Assistance	\$5,762,496	18.0%
Other Funds	\$151,910	0.5%
Total Operating Funds Expended	\$31,984,578	100.0%

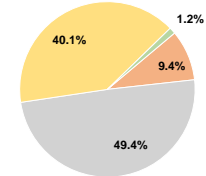
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,191,845	9.4%
State Funds	\$6,293,448	49.4%
Federal Assistance	\$5,106,495	40.1%
Other Funds	\$150,164	1.2%
Total Capital Funds Expended	\$12,741,952	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,024,442	60.0%
Materials and Supplies	\$2,255,003	7.5%
Purchased Transportation	\$5,277,938	17.6%
Other Operating Expenses	\$4,497,724	15.0%
Total Operating Expenses	\$30,055,107	100.0%
Reconciling OE Cash Expenditures	\$1,929,471	
Purchased Transportation (Reported Separately)	\$0	