http://www.sanjoaquinrtd.com/ P.O. Box 201010 Stockton, CA 95201

## San Joaquin Regional Transit District 2017 Annual Agency Profile

General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information								Financial Information Sources of Operating Funds Expended Operating Funding Sources						
Urbanized Area Statistics - 2010 Census Stockton, CA 93 Square Miles 370,583 Population 102 Pop. Rank out of 498 UZAs			Miles (DMT)	Database Information NTDID: 90012						\$3,687,962	11 50/	Operating F	unding Sourc	
		20,140,597 Annual Passenger Miles (PMT) 3,566,367 Annual Unlinked Trips (UPT) 12,536 Average Weekday Unlinked Trips¹ 3,546 Average Saturday Unlinked Trips¹			Reporter Type: Full Reporter			Fare Revenues Local Funds State Funds Federal Assistance		\$3,687,962 \$9,814,555	11.5% 30.7%			
										\$9,814,555	39.3%		18.0% 0.5%	
										\$5,762,496	18.0%			
Other UZAs Served	01 498 UZAS		• •	•						ther Funds	\$151,910	0.5%		
403 Lodi, CA, 0 California Non-U2	2,764 Average Sunday Unlinked Trips <sup>1</sup> A 345 Manteca CA						Total Operating Funds Expended		\$31,984,578	100.0%	39.3%	11.5%		
	LA, 334 Hacy, 07	, 345 Manteca, CA						Total	operating	unus Expended	φ <b>31,304,370</b>	100.078	00.070	
Service Area Statistics	Service S	Supplied						So	urces of Capita	Funds Expended				
1,426 Square Miles			CONTRACTOR OF CONT	venue Miles (VRM)				Fare Revenues		\$0 0.0%			30.7%	
735,764 Population		191,938 Annual Vehicle Revenue Hours (VRH)							L	ocal Funds	\$1,191,845	9.4%		
•		104 <b>\</b>	Vehicles Operated	in Maximum Service	(VOMS)				S	tate Funds	\$6,293,448	49.4%		
		134 <b>\</b>	Vehicles Available	for Maximum Servic	e (VAMS)				Federal	Assistance	\$5,106,495	40.1%		
									0	ther Funds	\$150,164	1.2%	Capital Fun	ding Sources
			Modal Chara	acteristics				Tot	tal Capital I	Funds Expended	\$12,741,952	100.0%		
	Vehicles C													1.3
Modal Overview	in Maximur					of Capital Funds			Summary of Operating				40.1%	
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guidewavs	Facilities and Stations	Other	Total	0	alarv. Waqe	a Danafita	\$18.024.442	60.0%		9.4%
Mode Commuter Bus	Operated	14	\$0	Suideways \$0	Stations \$0	\$0	\$0		alary, wage Materials an		\$18,024,442 \$2,255,003	60.0% 7.5%		
Demand Response - Taxi	-	20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		chased Trai		\$2,255,003 \$5,277,938	7.5% 17.6%		
Bus	48	20	\$9,091,580	\$266,005	\$1,915,059	\$1,469,308	\$12,741,952		or Operating		\$4,497,724	15.0%		
Total	48	56	\$9.091.580	\$266,005	\$1,915,059	\$1,469,308	\$12,741,952	ound		rating Expenses	\$30,055,107	100.0%		49.4%
			+-,,	+,	+-,	+ • , • • • , • • • •	•,,	Reconciling (			\$1,929,471			
								Pur	chased Tra	nsportation				
									(Reported S	Separately)	\$0			
Operation Characteristics								Fixed Gu	idewav V	ehicles Available				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ctional	for Maximum	Vehicles Operated		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	e Miles	Service	in Maximum Service	Spa	re Vehicles	Years <sup>a</sup>
Commuter Bus	\$1,973,684	\$770,980	\$0	7,677,190	173,300	509,883	14,528		0.0	18	14		22.2%	15.6
Demand Response - Taxi	\$1,359,453	\$185,824	\$0	290,227	49,788	304,570	12,726		0.0	20	20		0.0%	0.0
Bus	\$26,721,970	\$2,731,158	\$12,741,952	12,173,180	3,343,279	2,074,644	164,684		0.0	96	70		27.1%	7.1
Total	\$30,055,107	\$3,687,962	\$12,741,952	20,140,597	3,566,367	2,889,097	191,938		0.0	134	104		22.4%	
Performance Measures		Se	rvice Efficiencv							Service Eff	ectiveness			
	Oper	ating Expenses per	Operating Expenses per		Operating Ex						Unlinked Trips per			
Mode		hicle Revenue Mile		icle Revenue Hour		Mode		senger Mile		Passenger Trip	Vehicle Rev			Revenue Hour
Commuter Bus		\$3.87		\$135.85		Commuter Bus		\$0.26		\$11.39		0.3		11.9
Demand Response - Taxi		\$4.46		\$106.82		Demand Response	e - Taxi	\$4.68		\$27.30		0.2		3.9
Bus		\$12.88		\$162.26		Bus		\$2.20		\$7.99		1.6		20.3
Total		\$10.40		\$156.59		Total		\$1.49		\$8.43		1.2		18.6
Operating Expense per Veh	cle	Operating Expense			enger Trip per Vehic		perating Expense per		C	perating Expense p			ssenger Trip p	
Revenue Mile: Bus	\$2.50	Mile: Bu	IS	2.50	ue Mile: Bus	\$8.00	evenue Mile: Commut	er Bus	\$4.00	Mile: Commut	er Bus 0.60	Revenue	Mile: Commut	er Bus
0.00	\$2.00			2.00		\$6.00	~		\$3.00		0.40			
0.00	\$1.50 \$1.00			1.50	-	\$4.00			\$2.00		0.40			
5.00	\$1.00 \$0.50			0.50		\$2.00		· · ·	\$1.00		0.20			
0.00	\$0.00			0.00	12 13 14 15	\$0.00			\$0.00		0.00 l	11 12		
08 09 10 11 12 13 14	15 16 17	08 09 10 11 12 1	3 14 15 16 17	08 09 10 11		16 17 11	12 13 14	15 16 17	11	12 13 14	15 16 17		13 14 15	16 17

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.