

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA
 286 Square Miles
 1,664,496 Population
 29 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 13 San Francisco-Oakland, CA, 303 Gilroy-Morgan Hill, CA

Service Area Statistics

346 Square Miles
 1,938,180 Population

Service Consumption

205,543,843 Annual Passenger Miles (PMT)
 39,137,607 Annual Unlinked Trips (UPT)
 127,137 Average Weekday Unlinked Trips¹
 66,766 Average Saturday Unlinked Trips¹
 54,281 Average Sunday Unlinked Trips¹

Service Supplied

24,378,210 Annual Vehicle Revenue Miles (VRM)
 1,910,753 Annual Vehicle Revenue Hours (VRH)
 654 Vehicles Operated in Maximum Service (VOMS)
 852 Vehicles Available for Maximum Service (VAMS)

Database Information

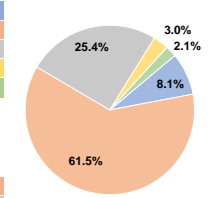
NTDID: 90013
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$35,524,503	8.1%
Local Funds	\$268,944,995	61.5%
State Funds	\$110,958,614	25.4%
Federal Assistance	\$12,984,609	3.0%
Other Funds	\$9,156,897	2.1%
Total Operating Funds Expended	\$437,569,618	100.0%

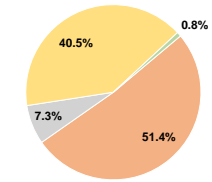
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$177,695,716	51.4%
State Funds	\$25,127,655	7.3%
Federal Assistance	\$140,072,119	40.5%
Other Funds	\$2,811,311	0.8%
Total Capital Funds Expended	\$345,706,801	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	157	\$3,110,999	\$0	\$0	\$0	\$3,110,999	
Demand Response - Taxi	-	38	\$0	\$0	\$0	\$0	\$0	
Light Rail	59	-	\$13,187	\$42,907,200	\$1,250,003	\$0	\$44,170,390	
Bus	389	11	\$34,566,408	\$5,456,438	\$12,600,626	\$1,496,811	\$54,120,283	
Total	448	206	\$37,690,594	\$48,363,638	\$13,850,629	\$1,496,811	\$101,401,672	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$270,156,377	70.8%
Materials and Supplies	\$42,843,447	11.2%
Purchased Transportation	\$25,811,953	6.8%
Other Operating Expenses	\$42,947,212	11.2%
Total Operating Expenses	\$381,758,989	100.0%
Reconciling OE Cash Expenditures	\$55,810,629	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$21,687,116	\$1,497,803	\$3,110,999	4,443,160	433,750	4,250,189	265,389	0.0	243	157	35.4%	4.5
Demand Response - Taxi	\$3,842,982	\$308,357	\$0	1,150,650	107,694	876,536	58,036	0.0	38	38	0.0%	0.0
Light Rail	\$106,017,010	\$8,062,916	\$44,170,390	47,937,329	9,132,084	3,349,372	217,434	81.0	99	59	40.4%	15.7
Bus	\$250,211,881	\$25,655,427	\$54,120,283	152,012,704	29,464,079	15,902,113	1,369,894	1.1	472	400	15.3%	9.3
Total	\$381,758,989	\$35,524,503	\$101,401,672	205,543,843	39,137,607	24,378,210	1,910,753	82.1	852	654	23.2%	

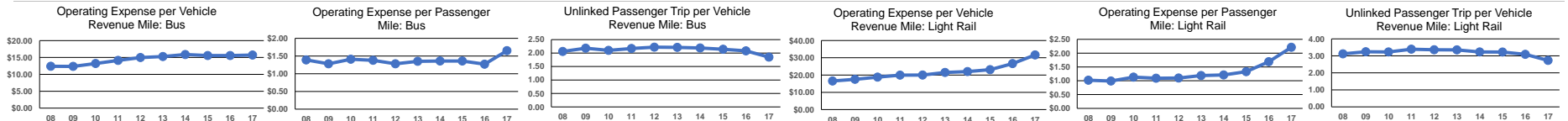
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$81.72
Demand Response - Taxi	\$4.38	\$66.22
Light Rail	\$31.65	\$487.58
Bus	\$15.73	\$182.65
Total	\$15.66	\$199.80

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.88	\$50.00	0.1	1.6
Demand Response - Taxi	\$3.34	\$35.68	0.1	1.9
Light Rail	\$2.21	\$11.61	2.7	42.0
Bus	\$1.65	\$8.49	1.9	21.5
Total	\$1.86	\$9.75	1.6	20.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.