

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs

Service Consumption

8,179,107 Annual Passenger Miles (PMT)
 2,063,097 Annual Unlinked Trips (UPT)
 7,121 Average Weekday Unlinked Trips
 2,793 Average Saturday Unlinked Trips
 1,328 Average Sunday Unlinked Trips

Database Information

NTDID: 90017
 Reporter Type: Full Reporter

Service Area Statistics

51 Square Miles
 181,430 Population

Service Supplied

1,176,499 Annual Vehicle Revenue Miles (VRM)
 101,578 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

| Mode | Vehicles Operated in Maximum Service | | Revenue Vehicles | Uses of Capital Funds | | | Other | Total |
|-----------------|--------------------------------------|--------------------------|------------------|-----------------------|-------------------------|------------------|------------------|------------------|
| | Directly Operated | Purchased Transportation | | Systems and Guideways | Facilities and Stations | | | |
| Demand Response | - | 10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bus | 24 | 1 | \$478,566 | \$30,158 | \$0 | \$124,538 | \$633,262 | \$633,262 |
| Total | 24 | 11 | \$478,566 | \$30,158 | \$0 | \$124,538 | \$633,262 | \$633,262 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years* |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|-----------------------------|
| Demand Response | \$1,282,815 | \$136,952 | \$0 | 239,063 | 43,789 | 229,741 | 17,899 | 0.0 | 13 | 10 | 23.1% | 4.8 |
| Bus | \$11,742,781 | \$1,610,014 | \$633,262 | 7,940,044 | 2,019,308 | 946,758 | 83,679 | 0.0 | 30 | 25 | 16.7% | 8.3 |
| Total | \$13,025,596 | \$1,746,966 | \$633,262 | 8,179,107 | 2,063,097 | 1,176,499 | 101,578 | 0.0 | 43 | 35 | 18.6% | |

Performance Measures

Service Efficiency

Service Effectiveness

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---|---|-----------------|---------------------------------------|--|---|---|
| Demand Response | \$5.58 | \$71.67 | Demand Response | \$5.37 | \$29.30 | 0.2 | 2.4 |
| Bus | \$12.40 | \$140.33 | Bus | \$1.48 | \$5.82 | 2.1 | 24.1 |
| Total | \$11.07 | \$128.23 | Total | \$1.59 | \$6.31 | 1.8 | 20.3 |



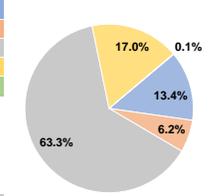
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$1,746,966 | 13.4% |
| Local Funds | \$811,756 | 6.2% |
| State Funds | \$8,275,453 | 63.3% |
| Federal Assistance | \$2,228,910 | 17.0% |
| Other Funds | \$10,409 | 0.1% |
| Total Operating Funds Expended | \$13,073,494 | 100.0% |

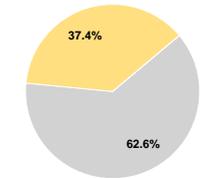
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$396,675 | 62.6% |
| Federal Assistance | \$236,587 | 37.4% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$633,262 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Salary, Wages, Benefits | \$7,421,877 | 57.0% |
| Materials and Supplies | \$817,565 | 6.3% |
| Purchased Transportation | \$1,314,242 | 10.1% |
| Other Operating Expenses | \$3,471,912 | 26.7% |
| Total Operating Expenses | \$13,025,596 | 100.0% |
| Reconciling OE Cash Expenditures | \$47,898 | |
| Purchased Transportation (Reported Separately) | \$0 | |