

Sacramento Regional Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption

104,125,196 Annual Passenger Miles (PMT)
 21,669,954 Annual Unlinked Trips (UPT)
 75,848 Average Weekday Unlinked Trips
 26,293 Average Saturday Unlinked Trips
 17,582 Average Sunday Unlinked Trips

Database Information

NTDID: 90019
 Reporter Type: Full Reporter

Service Area Statistics

226 Square Miles
 1,031,946 Population

Service Supplied

10,690,632 Annual Vehicle Revenue Miles (VRM)
 807,447 Annual Vehicle Revenue Hours (VRH)
 229 Vehicles Operated in Maximum Service (VOMS)
 295 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

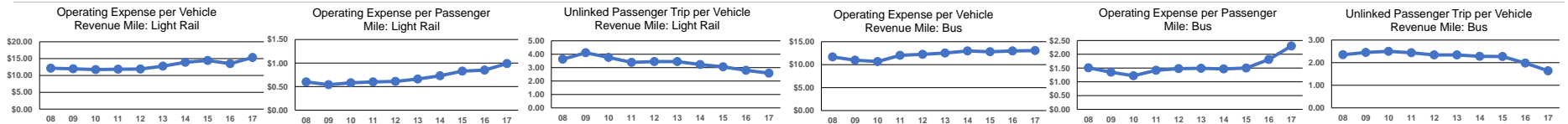
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	2 ¹	-	\$0	\$0	\$0	\$0	\$0	
Light Rail	69	-	\$4,796,341	\$5,977,740	\$3,773,969	\$49,390	\$14,597,440	
Bus	158	-	\$19,441,787	\$2,787,279	\$748,940	\$266,025	\$23,244,031	
Total	229	-	\$24,238,128	\$8,765,019	\$4,522,909	\$315,415	\$37,841,471	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$396,371 ¹	\$12,058 ¹	\$0	22,520	8,709	38,392	3,856	0.0	15	2 ¹	86.7%	3.6
Light Rail	\$67,841,139	\$14,802,798	\$14,597,440	68,759,512	11,442,458	4,421,880	248,913	84.9	88	69	21.6%	22.4
Bus	\$81,360,374	\$15,672,242	\$23,244,031	35,343,164	10,218,787	6,230,360	554,678	0.0	192	158	17.7%	6.1
Total	\$149,597,884	\$30,487,098	\$37,841,471	104,125,196	21,669,954	10,690,632	807,447	84.9	295	229	22.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.32	\$102.79	Demand Response	\$17.60	\$45.51	0.2	2.3
Light Rail	\$15.34	\$272.55	Light Rail	\$0.99	\$5.93	2.6	46.0
Bus	\$13.06	\$146.68	Bus	\$2.30	\$7.96	1.6	18.4
Total	\$13.99	\$185.27	Total	\$1.44	\$6.90	2.0	26.8



Notes:

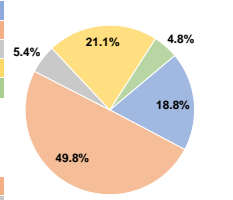
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- *This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DT/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$31,817,102	18.8%
Local Funds	\$84,123,480	49.8%
State Funds	\$9,195,915	5.4%
Federal Assistance	\$35,613,265	21.1%
Other Funds	\$8,120,830	4.8%
Total Operating Funds Expended	\$168,870,592	100.0%

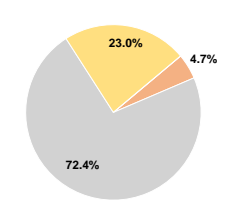
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,834,196	4.7%
State Funds	\$28,396,329	72.4%
Federal Assistance	\$9,013,012	23.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,243,537	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$106,423,937	70.7%
Materials and Supplies	\$12,573,998	8.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$31,528,867	20.9%
Total Operating Expenses	\$150,526,802	100.0%
Reconciling OE Cash Expenditures	\$2,833,309	
Purchased Transportation (Reported Separately)	\$15,510,481 [*]	