

Long Beach Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

81,592,469 Annual Passenger Miles (PMT)
 25,263,321 Annual Unlinked Trips (UPT)
 80,501 Average Weekday Unlinked Trips
 48,899 Average Saturday Unlinked Trips
 38,713 Average Sunday Unlinked Trips

Database Information

NTDID: 90023
 Reporter Type: Full Reporter

Service Area Statistics

98 Square Miles
 796,609 Population

Service Supplied

7,181,731 Annual Vehicle Revenue Miles (VRM)
 733,126 Annual Vehicle Revenue Hours (VRH)
 199 Vehicles Operated in Maximum Service (VOMS)
 241 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

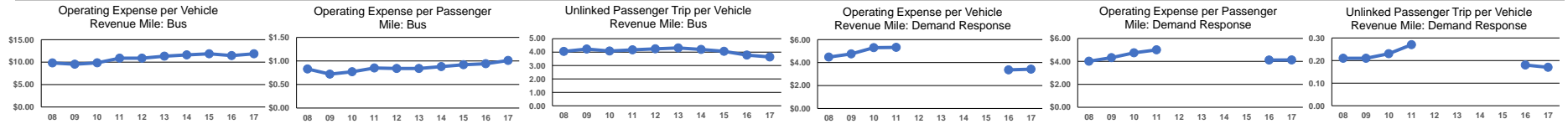
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$325,666	\$0	\$0	\$0	\$325,666	
Bus	189	-	\$8,920,531	\$1,605,043	\$1,596,827	\$1,200,885	\$13,323,286	
Total	189	10	\$9,246,197	\$1,605,043	\$1,596,827	\$1,200,885	\$13,648,952	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$838,555	\$71,086	\$325,666	203,662	42,793	245,306	20,533	0.0	10	10	0.0%	2.8
Bus	\$82,199,523	\$15,302,352	\$13,323,286	81,388,807	25,220,528	6,936,425	712,593	0.5	231	189	18.2%	8.8
Total	\$83,038,078	\$15,373,438	\$13,648,952	81,592,469	25,263,321	7,181,731	733,126	0.5	241	199	17.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.42	\$40.84	\$4.12	\$19.60
Bus	\$11.85	\$115.35	\$1.01	\$3.26
Total	\$11.56	\$113.27	\$1.02	\$3.29



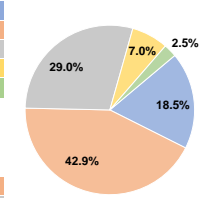
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,373,438	18.5%
Local Funds	\$35,662,662	42.9%
State Funds	\$24,114,636	29.0%
Federal Assistance	\$5,811,498	7.0%
Other Funds	\$2,083,569	2.5%
Total Operating Funds Expended	\$83,045,803	100.0%

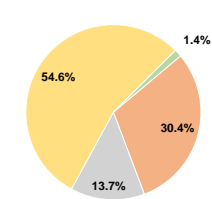
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,144,606	30.4%
State Funds	\$1,871,263	13.7%
Federal Assistance	\$7,448,201	54.6%
Other Funds	\$184,882	1.4%
Total Capital Funds Expended	\$13,648,952	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$63,930,185	77.0%
Materials and Supplies	\$7,135,138	8.6%
Purchased Transportation	\$684,591	0.8%
Other Operating Expenses	\$11,288,164	13.6%
Total Operating Expenses	\$83,038,078	100.0%
Reconciling OE Cash Expenditures	\$7,725	
Purchased Transportation (Reported Separately)	\$0	