http://www.lbtransit.com/ 1963 East Anaheim Street Long Beach, CA 90801-0731

## Long Beach Transit 2017 Annual Agency Profile

Urbanized Area Statistic	cs - 2010 Census	Service Co	nsumption			Sources of Operating Funds Expended				Operating Funding Source				
Los Angeles-Long Beach-Anaheim, CA		81,592,469 Annual Passenger Miles (PMT)			Database Information NTDID: 90023			Fare Revenues			\$15.373.438	18.5%	oporanigia	inaling ocal
1,736 Square Miles		25,263,321 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter					cal Funds	\$35,662,662	42.9%		
12,150,996 Population		80,501 Average Weekday Unlinked Trips						State Funds		\$24,114,636	29.0%		7.0% 2.5	
2 Pop. Rank out of 498 UZAs		48,899 Average Saturday Unlinked Trips 38,713 Average Sunday Unlinked Trips						Federal Assistance		\$5,811,498	7.0%	29.0%		
									Ot	her Funds	\$2,083,569	2.5%		
								Total	Operating F	unds Expended	\$83,045,803	100.0%		18.5%
Service Area Statistics 98 Square Miles		Service S	Supplied						Sou	rces of Capital	Funds Expended			
		7,181,731 Annual Vehicle Revenue Miles (VRM)						Fare Revenues		\$0	0.0%	42.9%		
796,609 Population		733,126 Annual Vehicle Revenue Hours (VRH)							Lo	cal Funds	\$4,144,606	30.4%		
		199 Vehicles Operated in Maximum Service			(VOMS)			State Funds			\$1,871,263	13.7%		
		241 <b>\</b>	ehicles Available	for Maximum Servic	e (VAMS)				Federal A	Assistance	\$7,448,201	54.6%		
			Modal Chara	etoristics				Та		her Funds unds Expended	\$184,882 \$13,648,952	1.4%	Capital Fundi	ng Sources
	Vehicles O	perated		icteristics				10	tai Capitai F	unas Expendea	\$13,648,952	100.070		1
Modal Overview	in Maximum	n Service		Use	s of Capital Funds			Summary of Operating			J Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and						,		54.6%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	S	alary, Wages	s, Benefits	\$63,930,185	77.0%		
Demand Response	-	10	\$325,666	\$0	\$0	\$0	\$325,666		Materials and		\$7,135,138	8.6%		30.49
Bus	189	-	\$8,920,531	\$1,605,043	\$1,596,827	\$1,200,885	\$13,323,286		chased Tran		\$684,591	0.8%		30.4
Fotal	189	10	\$9,246,197	\$1,605,043	\$1,596,827	\$1,200,885	\$13,648,952	Othe	er Operating	•	\$11,288,164	13.6%		
										rating Expenses	\$83,038,078	100.0%	13.7	79/
								Reconciling			\$7,725		13.1	//0
									chased Tran (Reported S		\$0			
									(itepoiled o	oparatory	φu			
Operation Characteristic	cs							Fixed Guideway Vehicles Available				Av		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional	for Maximum	Vehicles Operated			Fleet Age ir
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rou	e Miles		in Maximum Service	Sp	are Vehicles	Years
Demand Response	\$838,555	\$71,086	\$325,666	203,662	42,793	245,306	20,533		0.0	10	10		0.0%	2.8
Bus	\$82,199,523	\$15,302,352	\$13,323,286	81,388,807	25,220,528	6,936,425	712,593		0.5	231	189		18.2%	8.8
Total	\$83,038,078	\$15,373,438	\$13,648,952	81,592,469	25,263,321	7,181,731	733,126		0.5	241	199		17.4%	
		Service Efficiency							Service Effectiveness					
Performance Measures			ing Expenses per Opera icle Revenue Mile Vehi		Mode		Operating Ex Pas	penses per senger Mile	Operating Expenses per Unlinked Passenger Trip		Unlinked Vehicle Reve		Unlinked Trips per Vehicle Revenue Hour	
	Ve			\$40.84		Demand Response		\$4.12		\$19.60		0.2		2.1
Mode	Ve	\$3.42								<b>AO OO</b>		3.6		35.4
Performance Measures Mode Demand Response Bus	Ve	\$11.85		\$115.35		Bus		\$1.01		\$3.26				34.5
Mode Demand Response	Ve					Bus Total		\$1.01 <b>\$1.02</b>		\$3.26		3.5		
<b>Mode</b> Demand Response Bus	r Vehicle	\$11.85		\$115.35 \$113.27 Unlinked Passe		Fotal e C	perating Expense pervenue Mile: Demand	\$1.02 Vehicle	0			3.5 Unlinked Pa	ssenger Trip per lile: Demand Res	Vehicle
Node Demand Response Bus Fotal Operating Expense per	r Vehicle	\$11.85 \$11.56 Operating Expense p		\$115.35 \$113.27 Unlinked Passe Reven	enger Trip per Vehicl	Fotal e C		\$1.02 Vehicle	O \$6.00	\$3.29 perating Expense p		3.5 Unlinked Pa		Vehicle
Mode Demand Response Bus Fotal Operating Expense per Revenue Mile: Bu	r Vehicle us	\$11.85 \$11.56 Operating Expense p		\$115.35 \$113.27 Unlinked Passe Rever	enger Trip per Vehicl	Fotal e C Re		\$1.02 Vehicle		\$3.29 perating Expense p		3.5 Unlinked Pa		Vehicle
Mode Deemand Response 3us Fotal Operating Expense per Revenue Mile: Bu	r Vehicle us	\$11.85 \$11.56 Operating Expense p		\$115.35 \$113.27 Unlinked Passs Reven 5.00 2.00 1.00	enger Trip per Vehicl	Fotal e C Re <sup>-</sup> \$6.00		\$1.02 Vehicle Response	\$6.00	\$3.29 perating Expense p		3.5 Unlinked Pa		Vehicle
Mode Demand Response Bus Total Operating Expense per Revenue Mile: Bu	Vehicle us 51.50 50.50 50.00	\$11.85 \$11.56 Operating Expense p	s	\$115.35 \$113.27 Unlinked Passe Reven 3.00 2.00	enger Trip per Vehicl ue Mile: Bus	e C Re \$6.00 \$4.00	venue Mile: Demand	\$1.02 Vehicle Response	\$6.00 \$4.00 \$2.00 \$0.00	\$3.29 perating Expense p	0.30 0.20 0.10 0.00	3.5 Unlinked Pa Revenue N	lile: Demand Res	Vehicle