

San Diego Metropolitan Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

416,630,047 Annual Passenger Miles (PMT)
 88,194,806 Annual Unlinked Trips (UPT)
 284,203 Average Weekday Unlinked Trips
 168,059 Average Saturday Unlinked Trips
 120,791 Average Sunday Unlinked Trips

Database Information

NTDID: 90026
 Reporter Type: Full Reporter

Service Area Statistics

720 Square Miles
 2,462,707 Population

Service Supplied

33,501,220 Annual Vehicle Revenue Miles (VRM)
 2,581,544 Annual Vehicle Revenue Hours (VRH)
 783 Vehicles Operated in Maximum Service (VOMS)
 967 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

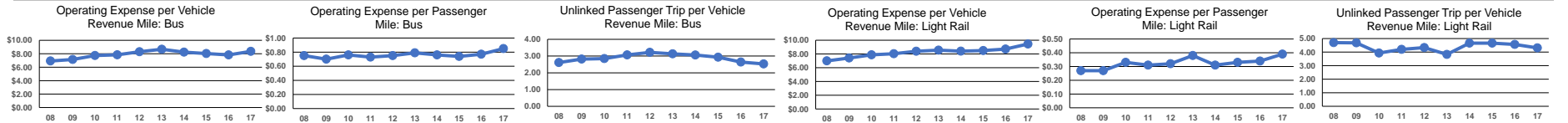
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	17	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	174	\$4,582,976	\$0	\$0	\$0	\$4,582,976	
Light Rail	97	-	\$0	\$10,051,056	\$2,519,504	\$104,188	\$12,674,748	
Bus	232	263	\$26,667,341	\$13,339,370	\$35,436,347	\$11,311,196	\$86,754,254	
Total	329	454	\$31,250,317	\$23,390,426	\$37,955,851	\$11,415,384	\$104,011,978	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,255,518	\$1,196,656	\$0	7,039,114	287,252	343,297	11,357	0.5	25	17	32.0%	10.0
Demand Response	\$19,782,431	\$2,878,169	\$4,582,976	6,606,027	636,365	4,805,821	268,336	0.0	216	174	19.4%	2.9
Light Rail	\$82,472,931	\$38,968,409	\$12,674,748	210,971,128	37,638,945	8,728,365	490,197	108.4	130	97	25.4%	13.9
Bus	\$164,141,590	\$50,236,221	\$86,754,254	192,013,778	49,632,244	19,623,737	1,811,654	2.5	596	495	17.0%	5.6
Total	\$268,652,470	\$93,279,455	\$104,011,978	416,630,047	88,194,806	33,501,220	2,581,544	111.4	967	783	19.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.57	\$198.60	\$0.32	\$7.85	0.8	25.3
Demand Response	\$4.12	\$73.72	\$2.99	\$31.09	0.1	2.4
Light Rail	\$9.45	\$168.24	\$0.39	\$2.19	4.3	76.8
Bus	\$8.36	\$90.60	\$0.85	\$3.31	2.5	27.4
Total	\$8.02	\$104.07	\$0.64	\$3.05	2.6	34.2



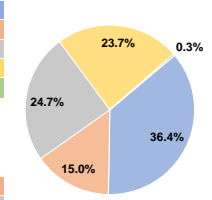
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$93,279,455	36.4%
Local Funds	\$38,333,658	15.0%
State Funds	\$63,237,103	24.7%
Federal Assistance	\$60,663,260	23.7%
Other Funds	\$874,371	0.3%
Total Operating Funds Expended	\$256,387,847	100.0%

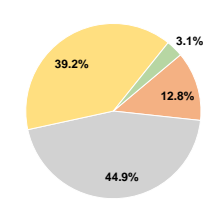
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,331,948	12.8%
State Funds	\$46,688,831	44.9%
Federal Assistance	\$40,721,964	39.2%
Other Funds	\$3,269,235	3.1%
Total Capital Funds Expended	\$104,011,978	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$117,263,835	43.6%
Materials and Supplies	\$28,689,784	10.7%
Purchased Transportation	\$68,488,074	25.5%
Other Operating Expenses	\$54,210,777	20.2%
Total Operating Expenses	\$268,652,470	100.0%
Reconciling OE Cash Expenditures	-\$12,264,623	
Purchased Transportation (Reported Separately)	\$0	