

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fresno, CA  
 171 Square Miles  
 654,628 Population  
 63 Pop. Rank out of 498 UZAs

**Service Consumption**

26,525,616 Annual Passenger Miles (PMT)  
 9,822,823 Annual Unlinked Trips (UPT)  
 32,684 Average Weekday Unlinked Trips  
 15,802 Average Saturday Unlinked Trips  
 12,904 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90027  
 Reporter Type: Full Reporter

**Service Area Statistics**

133 Square Miles  
 515,609 Population

**Service Supplied**

5,123,203 Annual Vehicle Revenue Miles (VRM)  
 439,025 Annual Vehicle Revenue Hours (VRH)  
 139 Vehicles Operated in Maximum Service (VOMS)  
 167 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

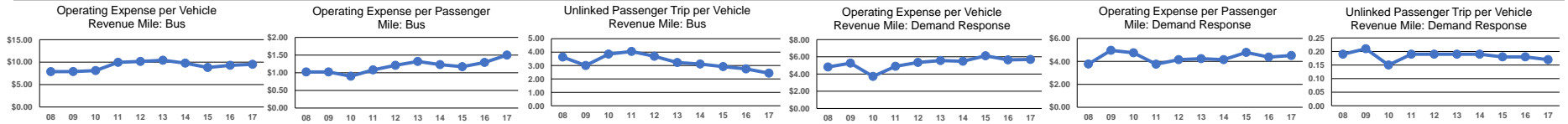
| Mode            | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                     |                     | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|---------------------|---------------------|-------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other               |                     |       |
| Demand Response | -                                    | 50                       | \$112,096             | \$437,107             | \$66,568                | \$0                 | \$615,771           |       |
| Bus             | 89                                   | -                        | \$19,381,355          | \$635,221             | \$2,229,072             | \$19,724,313        | \$41,969,961        |       |
| <b>Total</b>    | <b>89</b>                            | <b>50</b>                | <b>\$19,493,451</b>   | <b>\$1,072,328</b>    | <b>\$2,295,640</b>      | <b>\$19,724,313</b> | <b>\$42,585,732</b> |       |

**Operation Characteristics**

| Mode            | Operating Expenses  | Fare Revenues      | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years* |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|-----------------------------|
| Demand Response | \$6,580,419         | \$259,414          | \$615,771             | 1,458,735              | 199,948               | 1,156,767                    | 98,107                       | 0.0                                    | 58                                     | 50                                   | 13.8%                  | 5.7                         |
| Bus             | \$37,717,694        | \$7,640,262        | \$41,969,961          | 25,066,881             | 9,622,875             | 3,966,436                    | 340,918                      | 0.0                                    | 109                                    | 89                                   | 18.4%                  | 7.1                         |
| <b>Total</b>    | <b>\$44,298,113</b> | <b>\$7,899,676</b> | <b>\$42,585,732</b>   | <b>26,525,616</b>      | <b>9,822,823</b>      | <b>5,123,203</b>             | <b>439,025</b>               | <b>0.0</b>                             | <b>167</b>                             | <b>139</b>                           | <b>16.8%</b>           |                             |

**Performance Measures**

| Mode            | Service Efficiency                          |   | Service Effectiveness                 |  |   |   |
|-----------------|---|---|---------------------------------------|--|---|---|
|                 | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$5.69                                      | \$67.07                                     | \$4.51                                | \$32.91  | 0.2                                     | 2.0                                     |
| Bus             | \$9.51                                      | \$110.64                                    | \$1.50                                | \$3.92   | 2.4                                     | 28.2                                    |
| <b>Total</b>    | <b>\$8.65</b>                               | <b>\$100.90</b>                             | <b>\$1.67</b>                         | <b>\$4.51</b>                                  | <b>1.9</b>                              | <b>22.4</b>                             |



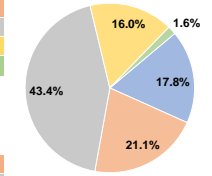
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

|                                       |                     |               |
|---------------------------------------|---------------------|---------------|
| Fare Revenues                         | \$7,899,676         | 17.8%         |
| Local Funds                           | \$9,368,351         | 21.1%         |
| State Funds                           | \$19,241,568        | 43.4%         |
| Federal Assistance                    | \$7,100,815         | 16.0%         |
| Other Funds                           | \$716,595           | 1.6%          |
| <b>Total Operating Funds Expended</b> | <b>\$44,327,005</b> | <b>100.0%</b> |

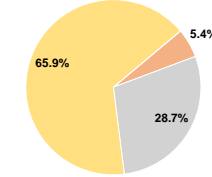
**Operating Funding Sources**



**Sources of Capital Funds Expended**

|                                     |                     |               |
|-------------------------------------|---------------------|---------------|
| Fare Revenues                       | \$0                 | 0.0%          |
| Local Funds                         | \$2,293,241         | 5.4%          |
| State Funds                         | \$12,236,811        | 28.7%         |
| Federal Assistance                  | \$28,055,680        | 65.9%         |
| Other Funds                         | \$0                 | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$42,585,732</b> | <b>100.0%</b> |

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

|  |                     |               |
|--|---------------------|---------------|
| Salary, Wages, Benefits                        | \$27,518,609        | 62.1%         |
| Materials and Supplies                         | \$4,430,707         | 10.0%         |
| Purchased Transportation                       | \$5,938,294         | 13.4%         |
| Other Operating Expenses                       | \$6,410,503         | 14.5%         |
| <b>Total Operating Expenses</b>                | <b>\$44,298,113</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$28,892            |               |
| Purchased Transportation (Reported Separately) | \$0                 |               |