

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 87 Murrieta-Temecula-Menifee, CA, 205 Hemet, CA, 15 San Diego, CA

Service Area Statistics

2,725 Square Miles
 2,018,724 Population

Service Consumption

61,885,326 Annual Passenger Miles (PMT)
 8,741,975 Annual Unlinked Trips (UPT)
 28,916 Average Weekday Unlinked Trips¹
 14,186 Average Saturday Unlinked Trips¹
 10,032 Average Sunday Unlinked Trips¹

Service Supplied

12,874,210 Annual Vehicle Revenue Miles (VRM)
 833,397 Annual Vehicle Revenue Hours (VRH)
 275 Vehicles Operated in Maximum Service (VOMS)
 364 Vehicles Available for Maximum Service (VAMS)

Database Information

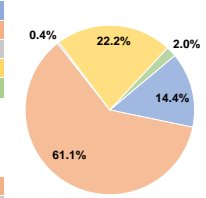
NTDID: 90031
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,356,848	14.4%
Local Funds	\$44,009,007	61.1%
State Funds	\$252,291	0.4%
Federal Assistance	\$15,977,147	22.2%
Other Funds	\$1,404,545	2.0%
Total Operating Funds Expended	\$71,999,838	100.0%

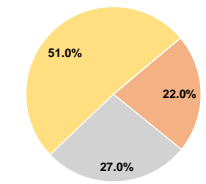
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,439,473	22.0%
State Funds	\$6,697,145	27.0%
Federal Assistance	\$12,638,031	51.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$24,774,649	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$34,296,212	48.0%
Materials and Supplies	\$4,106,316	5.7%
Purchased Transportation	\$25,135,015	35.2%
Other Operating Expenses	\$7,898,274	11.1%
Total Operating Expenses	\$71,435,817	100.0%
Reconciling OE Cash Expenditures	\$564,021	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

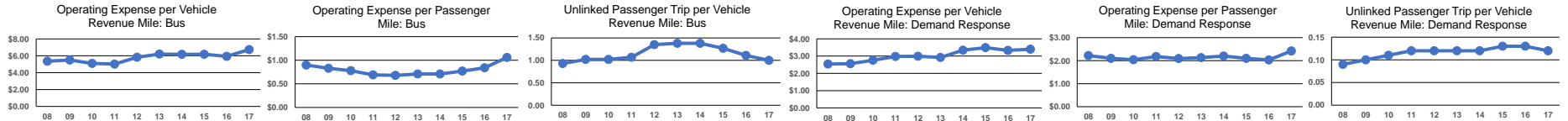
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	15	16	\$3,630,297	\$0	\$0	\$0	\$3,630,297
Demand Response	-	97	\$2,794,522	\$0	\$0	\$0	\$2,794,522
Demand Response - Taxi	-	15	\$0	\$0	\$0	\$0	\$0
Bus	82	50	\$10,619,050	\$2,087,908	\$1,319,058	\$4,323,814	\$18,349,830
Total	97	178	\$17,043,869	\$2,087,908	\$1,319,058	\$4,323,814	\$24,774,649

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,760,246	\$994,224	\$3,630,297	6,256,952	302,952	1,358,195	54,723	0.0	43	31	27.9%	3.0
Demand Response	\$11,324,949	\$1,528,923	\$2,794,522	4,682,939	415,326	3,332,304	203,635	0.0	125	97	22.4%	2.9
Demand Response - Taxi	\$515,506	\$44,724	\$0	193,527	11,051	193,527	6,653	0.0	15	15	0.0%	0.0
Bus	\$53,835,116	\$7,788,977	\$18,349,830	50,751,908	8,012,646	7,990,184	568,386	0.0	181	132	27.1%	3.6
Total	\$71,435,817	\$10,356,848	\$24,774,649	61,885,326	8,741,975	12,874,210	833,397	0.0	364	275	24.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.24	\$105.26	\$0.92	\$19.01	0.2
Demand Response	\$3.40	\$55.61	\$2.42	\$27.27	0.1
Demand Response - Taxi	\$2.66	\$77.48	\$2.66	\$46.65	0.1
Bus	\$6.74	\$94.72	\$1.06	\$6.72	1.0
Total	\$5.55	\$85.72	\$1.15	\$8.17	0.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.