

# City of Phoenix Public Transit Department DBA Valley Metro

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

### Other UZAs Served

181 Avondale-Goodyear, AZ

### Service Area Statistics

462 Square Miles  
 1,984,490 Population

### Service Consumption

149,950,348 Annual Passenger Miles (PMT)  
 39,314,689 Annual Unlinked Trips (UPT)  
 134,994 Average Weekday Unlinked Trips  
 57,215 Average Saturday Unlinked Trips  
 39,894 Average Sunday Unlinked Trips

### Service Supplied

22,190,582 Annual Vehicle Revenue Miles (VRM)  
 1,955,813 Annual Vehicle Revenue Hours (VRH)  
 562 Vehicles Operated in Maximum Service (VOMS)  
 630 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90032  
 Reporter Type: Full Reporter

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	111	\$1,647,598	\$0	\$0	\$0	\$1,647,598	
Bus	-	451	\$56,632,546	\$1,039,689	\$11,584,734	\$1,649,783	\$70,906,752	
<b>Total</b>	<b>-</b>	<b>562</b>	<b>\$58,280,144</b>	<b>\$1,039,689</b>	<b>\$11,584,734</b>	<b>\$1,649,783</b>	<b>\$72,554,350</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$18,065,259	\$836,253	\$1,647,598	3,045,709	316,272	3,394,503	263,605	0.0	124	111	10.5%	2.8
Bus	\$159,404,086	\$27,060,115	\$70,906,752	146,904,639	38,998,417	18,796,079	1,692,208	0.0	506	451	10.9%	6.2
<b>Total</b>	<b>\$177,469,345</b>	<b>\$27,896,368</b>	<b>\$72,554,350</b>	<b>149,950,348</b>	<b>39,314,689</b>	<b>22,190,582</b>	<b>1,955,813</b>	<b>0.0</b>	<b>630</b>	<b>562</b>	<b>10.8%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.32	\$68.53	Demand Response	\$5.93	\$57.12	0.1	1.2
Bus	\$8.48	\$94.20	Bus	\$1.09	\$4.09	2.1	23.0
<b>Total</b>	<b>\$8.00</b>	<b>\$90.74</b>	<b>Total</b>	<b>\$1.18</b>	<b>\$4.51</b>	<b>1.8</b>	<b>20.1</b>



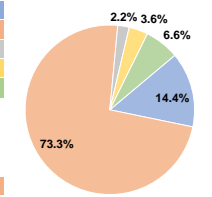
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$27,896,368	14.4%
Local Funds	\$142,363,348	73.3%
State Funds	\$4,241,846	2.2%
Federal Assistance	\$7,059,842	3.6%
Other Funds	\$12,777,299	6.6%
<b>Total Operating Funds Expended</b>	<b>\$194,338,703</b>	<b>100.0%</b>

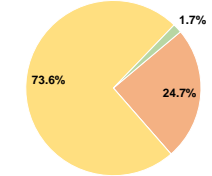
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,910,187	24.7%
State Funds	\$0	0.0%
Federal Assistance	\$53,415,638	73.6%
Other Funds	\$1,228,525	1.7%
<b>Total Capital Funds Expended</b>	<b>\$72,554,350</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,629,735	5.4%
Materials and Supplies	\$11,951,653	6.7%
Purchased Transportation	\$129,541,294	73.0%
Other Operating Expenses	\$26,346,663	14.8%
<b>Total Operating Expenses</b>	<b>\$177,469,345</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$0	