

**General Information**

**Urbanized Area Statistics - 2010 Census**

Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 181 Avondale-Goodyear, AZ

**Service Consumption**

492,075 Annual Passenger Miles (PMT)  
 156,352 Annual Unlinked Trips (UPT)  
 538 Average Weekday Unlinked Trips  
 249 Average Saturday Unlinked Trips  
 144 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90034  
 Reporter Type: Full Reporter

**Service Area Statistics**

59 Square Miles  
 226,721 Population

**Service Supplied**

386,500 Annual Vehicle Revenue Miles (VRM)  
 34,580 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 31 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

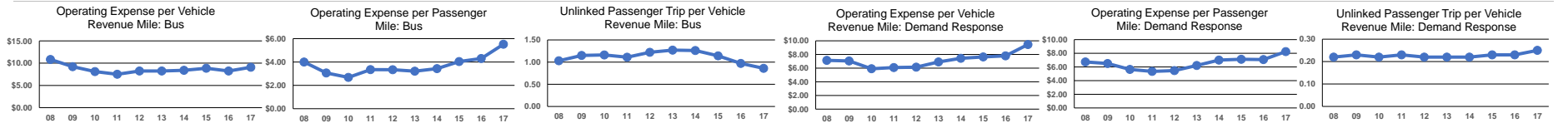
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$260,739	\$74,020	\$0	\$0	\$334,759	
Bus	3	-	\$206,823	\$0	\$8,324	\$0	\$215,147	
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$467,562</b>	<b>\$74,020</b>	<b>\$8,324</b>	<b>\$0</b>	<b>\$549,906</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,728,102	\$89,641	\$334,759	330,795	71,912	288,455	25,997	0.0	21	15	28.6%	3.1
Bus	\$890,261	\$20,219	\$215,147	161,280	84,440	98,045	8,583	0.0	10	3	70.0%	2.5
<b>Total</b>	<b>\$3,618,363</b>	<b>\$109,860</b>	<b>\$549,906</b>	<b>492,075</b>	<b>156,352</b>	<b>386,500</b>	<b>34,580</b>	<b>0.0</b>	<b>31</b>	<b>18</b>	<b>41.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.46	\$104.94	Demand Response	\$8.25	\$37.94	0.2	2.8
Bus	\$9.08	\$103.72	Bus	\$5.52	\$10.54	0.9	9.8
<b>Total</b>	<b>\$9.36</b>	<b>\$104.64</b>	<b>Total</b>	<b>\$7.35</b>	<b>\$23.14</b>	<b>0.4</b>	<b>4.5</b>



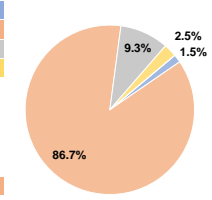
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$109,860	1.5%
Local Funds	\$6,207,824	86.7%
State Funds	\$665,234	9.3%
Federal Assistance	\$179,124	2.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$7,162,042</b>	<b>100.0%</b>

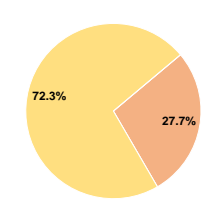
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$152,477	27.7%
State Funds	\$0	0.0%
Federal Assistance	\$397,429	72.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$549,906</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,565,086	70.9%
Materials and Supplies	\$353,928	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$699,349	19.3%
<b>Total Operating Expenses</b>	<b>\$3,618,363</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,543,679	
Purchased Transportation (Reported Separately)	\$0	