

Culver City Municipal Bus Lines

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 16,900,606 Annual Passenger Miles (PMT)
 5,079,819 Annual Unlinked Trips (UPT)
 16,851 Average Weekday Unlinked Trips
 7,569 Average Saturday Unlinked Trips
 6,308 Average Sunday Unlinked Trips

Database Information
 NTDID: 90039
 Reporter Type: Full Reporter

Service Area Statistics
 33 Square Miles
 341,718 Population

Service Supplied
 1,702,618 Annual Vehicle Revenue Miles (VRM)
 166,604 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

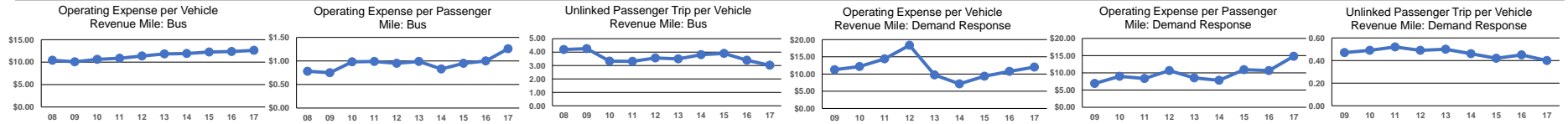
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0	
Bus	47	-	\$11,409,740	\$265,792	\$770,335	\$116,293	\$12,562,160	
Total	49	-	\$11,409,740	\$265,792	\$770,335	\$116,293	\$12,562,160	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$266,382	\$4,017	\$0	17,991	8,849	22,171	2,259	0.0	3	2	33.3%	7.0
Bus	\$21,203,586	\$3,188,559	\$12,562,160	16,882,615	5,070,970	1,680,447	164,345	0.0	56	47	16.1%	6.5
Total	\$21,469,968	\$3,192,576	\$12,562,160	16,900,606	5,079,819	1,702,618	166,604	0.0	59	49	16.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$12.01	\$117.92	\$14.81	\$30.10
Bus	\$12.62	\$129.02	\$1.26	\$4.18
Total	\$12.61	\$128.87	\$1.27	\$4.23



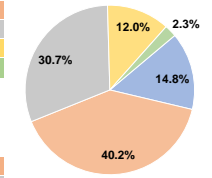
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,192,576	14.8%
Local Funds	\$8,659,395	40.2%
State Funds	\$6,605,152	30.7%
Federal Assistance	\$2,589,609	12.0%
Other Funds	\$498,102	2.3%
Total Operating Funds Expended	\$21,544,834	100.0%

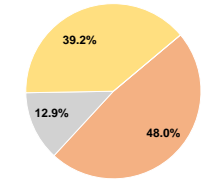
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,025,817	48.0%
State Funds	\$1,616,381	12.9%
Federal Assistance	\$4,919,962	39.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,562,160	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,148,814	79.9%
Materials and Supplies	\$1,852,357	8.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,468,797	11.5%
Total Operating Expenses	\$21,469,968	100.0%
Reconciling OE Cash Expenditures	\$74,866	
Purchased Transportation (Reported Separately)	\$0	