

Montebello Bus Lines

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 20,168,075 Annual Passenger Miles (PMT)
 6,239,176 Annual Unlinked Trips (UPT)
 20,098 Average Weekday Unlinked Trips¹
 10,950 Average Saturday Unlinked Trips¹
 7,684 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90041
 Reporter Type: Full Reporter

Service Area Statistics
 151 Square Miles
 315,074 Population

Service Supplied
 2,405,560 Annual Vehicle Revenue Miles (VRM)
 240,294 Annual Vehicle Revenue Hours (VRH)
 107 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

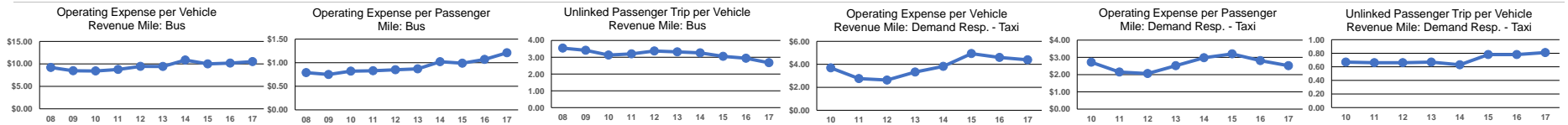
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	40	\$0	\$0	\$0	\$0	\$0	
Bus	62	5	\$4,631,638	\$337,706	\$469,050	\$435,063	\$5,873,457	
Total	62	45	\$4,631,638	\$337,706	\$469,050	\$435,063	\$5,873,457	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$406,149	\$22,023	\$0	161,394	74,709	92,459	5,416	0.0	40	40	0.0%	0.0
Bus	\$24,294,234	\$4,722,947	\$5,873,457	20,006,681	6,164,467	2,313,101	234,878	0.0	72	67	6.9%	8.1
Total	\$24,700,383	\$4,744,970	\$5,873,457	20,168,075	6,239,176	2,405,560	240,294	0.0	112	107	4.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$4.39	\$74.99	\$2.52	\$5.44	0.8	13.8
Bus	\$10.50	\$103.43	\$1.21	\$3.94	2.7	26.2
Total	\$10.27	\$102.79	\$1.22	\$3.96	2.6	26.0

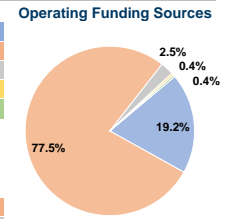


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^aAverage Unlinked Trips not available for Demand Response Taxi.

Financial Information

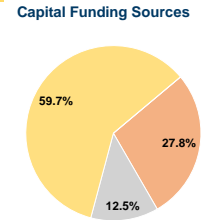
Sources of Operating Funds Expended

Fare Revenues	\$4,744,970	19.2%
Local Funds	\$19,147,504	77.5%
State Funds	\$619,371	2.5%
Federal Assistance	\$104,007	0.4%
Other Funds	\$95,251	0.4%
Total Operating Funds Expended	\$24,711,103	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,630,994	27.8%
State Funds	\$734,247	12.5%
Federal Assistance	\$3,508,216	59.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,873,457	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,996,227	68.8%
Materials and Supplies	\$2,284,181	9.2%
Purchased Transportation	\$780,950	3.2%
Other Operating Expenses	\$4,639,025	18.8%
Total Operating Expenses	\$24,700,383	100.0%
Reconciling OE Cash Expenditures	\$10,720	
Purchased Transportation (Reported Separately)	\$0	