

# City of Gardena Transportation Department

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

### Service Consumption

9,900,595 Annual Passenger Miles (PMT)  
 3,094,180 Annual Unlinked Trips (UPT)  
 10,598 Average Weekday Unlinked Trips  
 4,241 Average Saturday Unlinked Trips  
 2,939 Average Sunday Unlinked Trips

### Database Information

NTDID: 90042  
 Reporter Type: Full Reporter

### Service Area Statistics

40 Square Miles  
 463,968 Population

### Service Supplied

1,754,906 Annual Vehicle Revenue Miles (VRM)  
 145,488 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 66 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

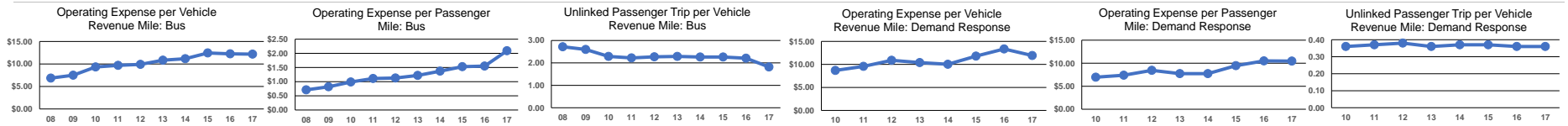
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Bus	43	-	\$2,839,457	\$31,414	\$0	\$9,455	\$2,880,326
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$2,839,457</b>	<b>\$31,414</b>	<b>\$0</b>	<b>\$9,455</b>	<b>\$2,880,326</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$814,853	\$12,204	\$0	77,894	24,586	68,319	9,392	0.0	8	6	25.0%	8.0
Bus	\$20,547,740	\$2,365,626	\$2,880,326	9,822,701	3,069,594	1,686,587	136,096	0.0	58	43	25.9%	8.8
<b>Total</b>	<b>\$21,362,593</b>	<b>\$2,377,830</b>	<b>\$2,880,326</b>	<b>9,900,595</b>	<b>3,094,180</b>	<b>1,754,906</b>	<b>145,488</b>	<b>0.0</b>	<b>66</b>	<b>49</b>	<b>25.8%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.93	\$86.76	\$10.46	\$33.14	0.4	2.6
Bus	\$12.18	\$150.98	\$2.09	\$6.69	1.8	22.6
<b>Total</b>	<b>\$12.17</b>	<b>\$146.83</b>	<b>\$2.16</b>	<b>\$6.90</b>	<b>1.8</b>	<b>21.3</b>



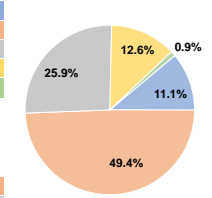
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$2,377,830	11.1%
Local Funds	\$10,550,840	49.4%
State Funds	\$5,538,413	25.9%
Federal Assistance	\$2,697,519	12.6%
Other Funds	\$197,991	0.9%
<b>Total Operating Funds Expended</b>	<b>\$21,362,593</b>	<b>100.0%</b>

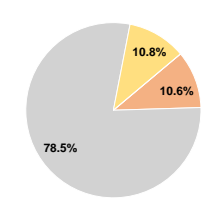
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$305,933	10.6%
State Funds	\$2,262,307	78.5%
Federal Assistance	\$312,086	10.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,880,326</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,379,427	72.0%
Materials and Supplies	\$2,078,077	9.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,905,089	18.3%
<b>Total Operating Expenses</b>	<b>\$21,362,593</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	