

City of Commerce Municipal Buslines

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 2,190,413 Annual Passenger Miles (PMT)
 535,721 Annual Unlinked Trips (UPT)
 1,756 Average Weekday Unlinked Trips
 1,056 Average Saturday Unlinked Trips
 562 Average Sunday Unlinked Trips

Database Information
 NTDID: 90043
 Reporter Type: Full Reporter

Service Area Statistics
 11 Square Miles
 12,997 Population

Service Supplied
 460,078 Annual Vehicle Revenue Miles (VRM)
 35,041 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

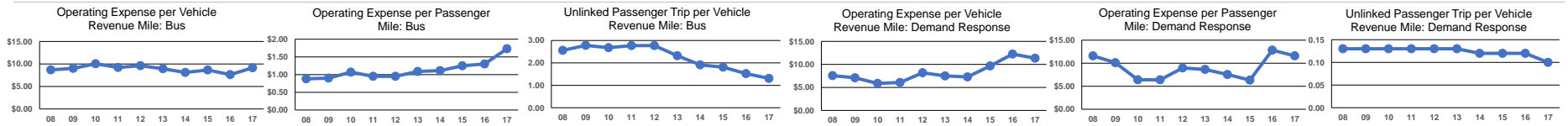
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$8,671	\$0	\$0	\$8,671	
Bus	10	-	\$0	\$78,033	\$133,901	\$187,717	\$399,651	
Total	14	-	\$0	\$86,704	\$133,901	\$187,717	\$408,322	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$639,886	\$0	\$8,671	55,107	5,886	56,419	4,575	0.0	5	4	20.0%	5.6
Bus	\$3,692,764	\$0	\$399,651	2,135,306	529,835	403,659	30,466	0.0	13	10	23.1%	8.8
Total	\$4,332,650	\$0	\$408,322	2,190,413	535,721	460,078	35,041	0.0	18	14	22.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$11.34	\$139.87	\$11.61	\$108.71
Bus	\$9.15	\$121.21	\$1.73	\$6.97
Total	\$9.42	\$123.65	\$1.98	\$8.09



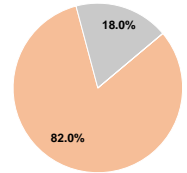
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,551,247	82.0%
State Funds	\$781,403	18.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,332,650	100.0%

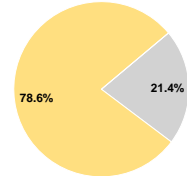
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$87,312	21.4%
Federal Assistance	\$321,010	78.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$408,322	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,369,582	77.8%
Materials and Supplies	\$657,644	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$305,424	7.0%
Total Operating Expenses	\$4,332,650	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	