Yuba-Sutter Transit Authority

2017 Annual Agency Profile

2100 B Street Marysville, CA 95901

General Information

Urbanized Area Statistics - 2010 Census Yuba City, CA

39 Square Miles

116,719 Population

270 Pop. Rank out of 498 UZAs

Other UZAs Served

28 Sacramento, CA, 0 California Non-UZA

Service Area Statistics

813 Square Miles 141,986 Population

Service Consumption

8,189,355 Annual Passenger Miles (PMT) 1,063,611 Annual Unlinked Trips (UPT) 3,927 Average Weekday Unlinked Trips

1,537 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information NTDID: 90061

Reporter Type: Full Reporter

Federal Assistance Other Funds **Total Operating Funds Expended**

Fare Revenues

Local Funds

State Funds

Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% 100.0% State Funds \$86,577 Federal Assistance 0.0% \$0 Other Funds \$0 0.0%

Financial Information

19.0%

0.4%

45.2%

33.7%

100.0%

100.0%

1.6%

\$1,278,648

\$3,039,072

\$2,267,330

\$6,719,268

\$106,480

\$86.577

\$0

\$27,738

Total Capital Funds Expended

(Reported Separately)

Operating Funding Sources 1.6% 19.0% 45.2% 0.4%

Capital Funding Sources

Service Supplied

1,208,091 Annual Vehicle Revenue Miles (VRM) 81,578 Annual Vehicle Revenue Hours (VRH)

34 Vehicles Operated in Maximum Service (VOMS)

51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O	•	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Commuter Bus	-	10	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	14	\$0	\$0	\$38,810	\$47,767	\$86,577	
Total	-	34	\$0	\$0	\$38,810	\$47,767	\$86,577	

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Salary, Wages, Benefits	\$485,086	7.2%
Materials and Supplies	\$820,821	12.2%
Purchased Transportation	\$4,811,276	71.6%
Other Operating Expenses	\$602,085	9.0%
Total Operating Expenses	\$6,719,268	100.0%
econciling OE Cash Expenditures	\$0	
Purchased Transportation		



Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Years ^a
Commuter Bus	\$989,087	\$584,922	\$0	5,137,560	130,627	313,856	8,430	0.0	13	10	23.1%	7.3
Demand Response	\$1,970,232	\$136,873	\$0	437,670	74,600	321,263	24,424	0.0	16	10	37.5%	5.5
Bus	\$3,759,949	\$556,853	\$86,577	2,614,125	858,384	572,972	48,724	0.0	22	14	36.4%	6.1
Total	\$6,719,268	\$1,278,648	\$86,577	8,189,355	1,063,611	1,208,091	81,578	0.0	51	34	33.3%	

Revenue Mile: Bus

Operating Expense per Vehicle

Revenue Mile: Bus

Performance Measures	Service Efficiency				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			
Commuter Bus	\$3.15	\$117.33			
Demand Response	\$6.13	\$80.67			
Bus	\$6.56	\$77.17			
Total	\$5.56	\$82.37			

Operating Expense per Passenger

Mile: Bus

	Service Effectiveness
Operating Expenses per	Operating Expenses per

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Commuter Bus	\$0.19	\$7.57	0.4	15.5				
Demand Response	\$4.50	\$26.41	0.2	3.1				
Bus	\$1.44	\$4.38	1.5	17.6				
Total	\$0.82	\$6.32	0.9	13.0				



Notes:

\$4.00 \$2.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.