

General Information

Urbanized Area Statistics - 2010 Census

Seaside-Monterey, CA
 39 Square Miles
 114,237 Population
 276 Pop. Rank out of 498 UZAs
Other UZAs Served
 188 Salinas, CA, 0 California Non-UZA

Service Consumption

28,533,752 Annual Passenger Miles (PMT)
 4,356,591 Annual Unlinked Trips (UPT)
 13,548 Average Weekday Unlinked Trips
 9,125 Average Saturday Unlinked Trips
 7,465 Average Sunday Unlinked Trips

Database Information

NTDID: 90062
 Reporter Type: Full Reporter

Service Area Statistics

294 Square Miles
 435,232 Population

Service Supplied

5,548,570 Annual Vehicle Revenue Miles (VRM)
 354,359 Annual Vehicle Revenue Hours (VRH)
 110 Vehicles Operated in Maximum Service (VOMS)
 169 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

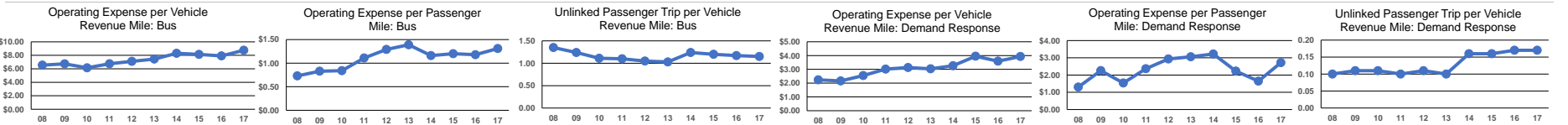
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	6	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	32	\$335,327	\$24,921	\$0	\$0	\$360,248	
Bus	51	21	\$362,080	\$967,515	\$6,425,859	\$456,354	\$8,211,808	
Total	57	53	\$697,407	\$992,436	\$6,425,859	\$456,354	\$8,572,056	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,370,239	\$1,264,987	\$0	3,028,664	74,804	871,180	26,420	0.0	17	6	64.7%	8.5
Demand Response	\$4,319,850	\$480,304	\$360,248	1,590,088	185,433	1,100,195	87,822	0.0	39	32	18.0%	4.6
Bus	\$31,312,218	\$8,625,210	\$8,211,808	23,915,000	4,096,354	3,577,195	240,117	0.0	113	72	36.3%	8.4
Total	\$40,002,307	\$10,370,501	\$8,572,056	28,533,752	4,356,591	5,548,570	354,359	0.0	169	110	34.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.02	\$165.41	\$1.44	\$58.42
Demand Response	\$3.93	\$49.19	\$2.72	\$23.30
Bus	\$8.75	\$130.40	\$1.31	\$7.64
Total	\$7.21	\$112.89	\$1.40	\$9.18



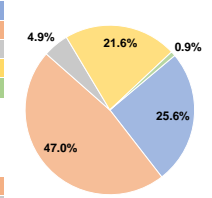
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,370,501	25.6%
Local Funds	\$19,022,873	47.0%
State Funds	\$1,994,404	4.9%
Federal Assistance	\$8,726,334	21.6%
Other Funds	\$365,681	0.9%
Total Operating Funds Expended	\$40,479,793	100.0%

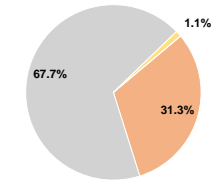
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,678,945	31.3%
State Funds	\$5,799,341	67.7%
Federal Assistance	\$93,770	1.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,572,056	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,858,769	57.1%
Materials and Supplies	\$4,466,465	11.2%
Purchased Transportation	\$8,030,833	20.1%
Other Operating Expenses	\$4,646,240	11.6%
Total Operating Expenses	\$40,002,307	100.0%
Reconciling OE Cash Expenditures	\$477,486	
Purchased Transportation (Reported Separately)	\$0	