

Central Contra Costa Transit Authority DBA COUNTY CONNECTION

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Concord, CA
 204 Square Miles
 615,968 Population
 66 Pop. Rank out of 498 UZAs

Service Consumption
 17,287,751 Annual Passenger Miles (PMT)
 3,636,386 Annual Unlinked Trips (UPT)
 13,201 Average Weekday Unlinked Trips
 2,938 Average Saturday Unlinked Trips
 2,260 Average Sunday Unlinked Trips

Database Information
 NTDID: 90078
 Reporter Type: Full Reporter

Service Area Statistics
 143 Square Miles
 540,067 Population

Service Supplied
 3,362,548 Annual Vehicle Revenue Miles (VRM)
 290,377 Annual Vehicle Revenue Hours (VRH)
 139 Vehicles Operated in Maximum Service (VOMS)
 183 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

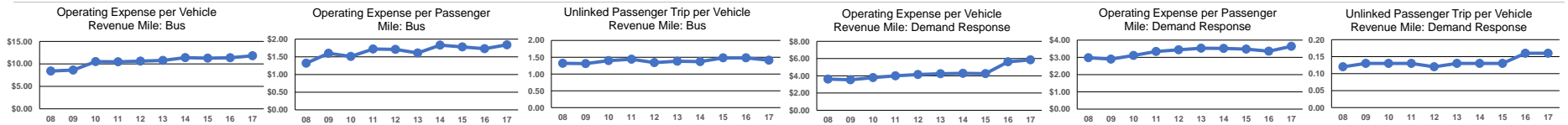
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	47	\$0	\$0	\$0	\$0	\$0	
Bus	92	-	\$18,357,030	\$373,946	\$212,633	\$28,878	\$18,972,487	
Total	92	47	\$18,357,030	\$373,946	\$212,633	\$28,878	\$18,972,487	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,229,372	\$515,182	\$0	1,436,078	145,185	893,937	69,795	0.0	59	47	20.3%	5.0
Bus	\$29,137,332	\$3,912,024	\$18,972,487	15,851,673	3,491,201	2,468,611	220,582	0.0	124	92	25.8%	4.0
Total	\$34,366,704	\$4,427,206	\$18,972,487	17,287,751	3,636,386	3,362,548	290,377	0.0	183	139	24.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.85	\$74.92	\$3.64	\$36.02	0.2	2.1
Bus	\$11.80	\$132.09	\$1.84	\$9.35	1.4	15.8
Total	\$10.22	\$118.35	\$1.99	\$9.45	1.1	12.5

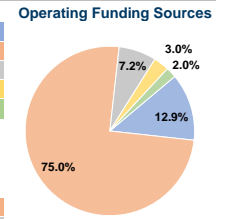


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

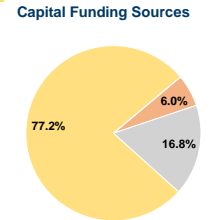
Sources of Operating Funds Expended

Fare Revenues	\$4,427,206	12.9%
Local Funds	\$25,816,894	75.0%
State Funds	\$2,463,919	7.2%
Federal Assistance	\$1,018,614	3.0%
Other Funds	\$688,538	2.0%
Total Operating Funds Expended	\$34,415,171	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,129,270	6.0%
State Funds	\$3,189,938	16.8%
Federal Assistance	\$14,653,279	77.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,972,487	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$23,779,120	69.2%
Materials and Supplies	\$2,105,520	6.1%
Purchased Transportation	\$5,039,996	14.7%
Other Operating Expenses	\$3,442,068	10.0%
Total Operating Expenses	\$34,366,704	100.0%
Reconciling OE Cash Expenditures	\$48,467	
Purchased Transportation (Reported Separately)	\$0	