

**General Information**

**Urbanized Area Statistics - 2010 Census**

Indio-Cathedral City, CA  
 144 Square Miles  
 345,580 Population  
 111 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

**Service Consumption**

30,480,945 Annual Passenger Miles (PMT)  
 4,316,269 Annual Unlinked Trips (UPT)  
 13,663 Average Weekday Unlinked Trips  
 8,340 Average Saturday Unlinked Trips  
 6,971 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90079  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,120 Square Miles  
 432,416 Population

**Service Supplied**

4,498,670 Annual Vehicle Revenue Miles (VRM)  
 307,317 Annual Vehicle Revenue Hours (VRH)  
 93 Vehicles Operated in Maximum Service (VOMS)  
 118 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

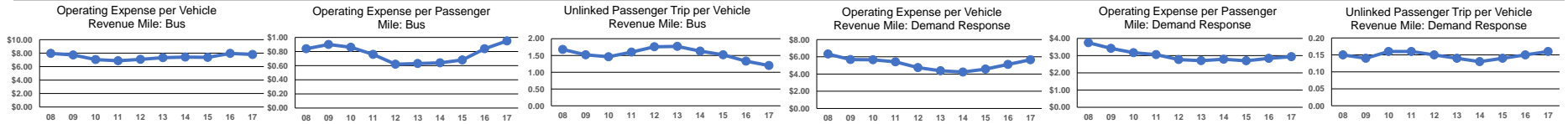
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	32	-	\$1,856,340	\$23,273	\$140,620	\$46,675	\$2,066,908
Bus	61	-	\$5,645,716	\$232,454	\$465,522	\$627,176	\$6,970,868
<b>Total</b>	<b>93</b>	<b>-</b>	<b>\$7,502,056</b>	<b>\$255,727</b>	<b>\$606,142</b>	<b>\$673,851</b>	<b>\$9,037,776</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,833,092	\$338,247	\$2,066,908	1,981,739	164,802	1,031,486	68,943	0.0	39	32	18.0%	2.5
Bus	\$27,044,254	\$2,716,775	\$6,970,868	28,499,206	4,151,467	3,467,184	238,374	0.0	79	61	22.8%	8.3
<b>Total</b>	<b>\$32,877,346</b>	<b>\$3,055,022</b>	<b>\$9,037,776</b>	<b>30,480,945</b>	<b>4,316,269</b>	<b>4,498,670</b>	<b>307,317</b>	<b>0.0</b>	<b>118</b>	<b>93</b>	<b>21.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.66	\$84.61	\$2.94	\$35.39
Bus	\$7.80	\$113.45	\$0.95	\$6.51
<b>Total</b>	<b>\$7.31</b>	<b>\$106.98</b>	<b>\$1.08</b>	<b>\$7.62</b>



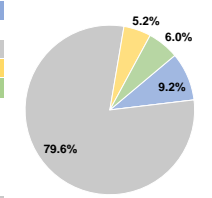
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,055,022	9.2%
Local Funds	\$0	0.0%
State Funds	\$26,363,064	79.6%
Federal Assistance	\$1,729,660	5.2%
Other Funds	\$1,987,778	6.0%
<b>Total Operating Funds Expended</b>	<b>\$33,135,524</b>	<b>100.0%</b>

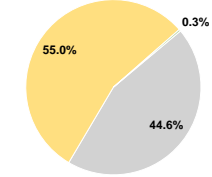
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,033,087	44.6%
Federal Assistance	\$4,973,440	55.0%
Other Funds	\$31,249	0.3%
<b>Total Capital Funds Expended</b>	<b>\$9,037,776</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$23,892,901	72.7%
Materials and Supplies	\$3,760,228	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,224,217	15.9%
<b>Total Operating Expenses</b>	<b>\$32,877,346</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$258,178	
Purchased Transportation (Reported Separately)	\$0	