

City of Riverside Special Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Service Consumption

1,258,351 Annual Passenger Miles (PMT)
 161,540 Annual Unlinked Trips (UPT)
 581 Average Weekday Unlinked Trips
 115 Average Saturday Unlinked Trips
 89 Average Sunday Unlinked Trips

Database Information

NTDID: 90086
 Reporter Type: Full Reporter

Service Area Statistics

82 Square Miles
 313,041 Population

Service Supplied

640,278 Annual Vehicle Revenue Miles (VRM)
 45,464 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

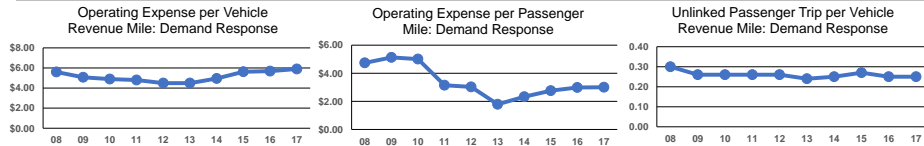
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	25	-	\$267,162	\$0	\$0	\$198,648	\$465,810	
Total	25	-	\$267,162	\$0	\$0	\$198,648	\$465,810	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,774,598	\$341,595	\$465,810	1,258,351	161,540	640,278	45,464	0.0	30	25	16.7%	4.6
Total	\$3,774,598	\$341,595	\$465,810	1,258,351	161,540	640,278	45,464	0.0	30	25	16.7%	4.6

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.90	\$83.02	Demand Response	\$3.00	\$23.37	0.3	3.6
Total	\$5.90	\$83.02	Total	\$3.00	\$23.37	0.3	3.6



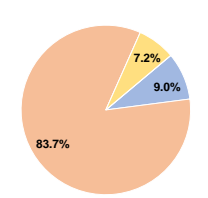
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$341,595	9.0%
Local Funds	\$3,159,963	83.7%
State Funds	\$0	0.0%
Federal Assistance	\$273,040	7.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,774,598	100.0%

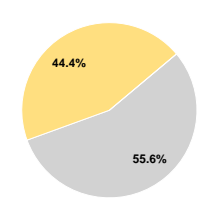
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$258,847	55.6%
Federal Assistance	\$206,963	44.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$465,810	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,551,173	67.6%
Materials and Supplies	\$754,846	20.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$468,579	12.4%
Total Operating Expenses	\$3,774,598	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	