Santa Maria Area Transit

2017 Annual Agency Profile

Database Information

NTDID: 90087

Reporter Type: Full Reporter

110 South Pine Street Suite 101

Santa Maria, CA 93458-5082

General Information Financial Information

Urbanized Area Statistics - 2010 Census

Santa Maria, CA

29 Square Miles 130,447 Population

246 Pop. Rank out of 498 UZAs

Other UZAs Served

485 Lompoc, CA, 0 California Non-UZA

Service Area Statistics

34 Square Miles 120,097 Population

Service Consumption

2,829,804 Annual Passenger Miles (PMT)

732,086 Annual Unlinked Trips (UPT) 2,595 Average Weekday Unlinked Trips

689 Average Saturday Unlinked Trips

571 Average Sunday Unlinked Trips

Service Supplied

995,244 Annual Vehicle Revenue Miles (VRM)

68,491 Annual Vehicle Revenue Hours (VRH)

25 Vehicles Operated in Maximum Service (VOMS)

47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximun		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	-	6	\$641,123	\$46,787	\$0	\$0	\$687,910	
Bus	-	19	\$3,375,845	\$428,987	\$62,368	\$87,365	\$3,954,565	
Total	-	25	\$4,016,968	\$475,774	\$62,368	\$87,365	\$4,642,475	

Sources of Operating Funds Expended Fare Revenues \$728,089 Local Funds \$0 State Funds \$1,840,744 Federal Assistance \$1,277,723 Other Funds \$55,503 **Total Operating Funds Expended** \$3,902,059

Sources of Capital Funds Expended

Fare Revenues

Local Funds

State Funds

Operating Funding Sources 18.7% 0.0% 47.2% 32.7% 1.4% 100.0%

0.0%

0.0%

31.6%

1.4% 32.7% 18.7% 47.2%

Capital Funding Sources

\$0

\$0

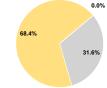
\$1,468,584

Federal Assistance \$3,173,603 68.4% Other Funds \$288 0.0% 100.0% **Total Capital Funds Expended** \$4,642,475

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$635,670	16.3%
Materials and Supplies	\$536,573	13.8%
Purchased Transportation	\$2,071,662	53.1%
Other Operating Expenses	\$658,154	16.9%
Total Operating Expenses	\$3,902,059	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Service Effectiveness



Unlinked Trips per

3.2

11.8 10.7

Vehicle Revenue Hour

Operation Characteristics

o por amon o mar aoromon								i ixeu Guideway	verificies Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Years ^a
Demand Response	\$442,150	\$12,113	\$687,910	205,772	27,799	128,476	8,797	0.0	18	6	66.7%	5.2
Bus	\$3,459,909	\$715,976	\$3,954,565	2,624,032	704,287	866,768	59,694	0.0	29	19	34.5%	5.8
Total	\$3,902,059	\$728,089	\$4,642,475	2,829,804	732,086	995,244	68,491	0.0	47	25	46.8%	

Performance Measures

Operating Expense per Vehicle

Revenue Mile: Bus

Demand Response

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		
\$3.44	\$50.26		
\$3.99	\$57.96		
\$3.92	\$56.97		

Operating Expense per Passenger

10 11 12 13 14 15

Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile
Demand Response	\$2.15	\$15.91	0.2
Bus	\$1.32	\$4.91	0.8
Total	\$1.38	\$5.33	0.7
Bus	\$1.32	\$4.91	(

Fixed Guideway Vehicles Available



Notes:

Mode

Bus

\$6.00

Total

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.