

Yolo County Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs
Other UZAs Served
382 Davis, CA, 465 Woodland, CA, 0 California Non-UZA

Service Consumption

14,690,959 Annual Passenger Miles (PMT)
1,378,419 Annual Unlinked Trips (UPT)
4,444 Average Weekday Unlinked Trips
2,336 Average Saturday Unlinked Trips
1,869 Average Sunday Unlinked Trips

Database Information

NTDID: 90090
Reporter Type: Full Reporter

Service Area Statistics

109 Square Miles
528,880 Population

Service Supplied

2,309,878 Annual Vehicle Revenue Miles (VRM)
118,051 Annual Vehicle Revenue Hours (VRH)
48 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

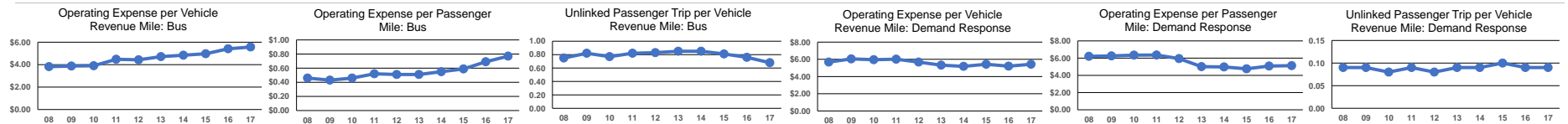
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|---|-----------------------------|-----------------------|--------------------------|----------------------------|-----------|-------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Demand Response | - | 9 | \$0 | \$22,424 | \$0 | \$0 | \$22,424 |
| Bus | - | 39 | \$4,780,183 | \$230,013 | \$0 | \$155,015 | \$5,165,211 |
| Total | - | 48 | \$4,780,183 | \$252,437 | \$0 | \$155,015 | \$5,187,635 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years* |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|-----------------------------|
| Demand Response | \$1,701,611 | \$132,205 | \$22,424 | 331,479 | 27,067 | 313,156 | 15,041 | 0.0 | 11 | 9 | 18.2% | 2.1 |
| Bus | \$11,114,853 | \$2,251,841 | \$5,165,211 | 14,359,480 | 1,351,352 | 1,996,722 | 103,010 | 0.0 | 53 | 39 | 26.4% | 11.2 |
| Total | \$12,816,464 | \$2,384,046 | \$5,187,635 | 14,690,959 | 1,378,419 | 2,309,878 | 118,051 | 0.0 | 64 | 48 | 25.0% | |

Performance Measures

| Service Efficiency | | | | Service Effectiveness | | | |
|--------------------|---|---|-----------------|---------------------------------------|--|---|---|
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$5.43 | \$113.13 | Demand Response | \$5.13 | \$62.87 | 0.1 | 1.8 |
| Bus | \$5.57 | \$107.90 | Bus | \$0.77 | \$8.22 | 0.7 | 13.1 |
| Total | \$5.55 | \$108.57 | Total | \$0.87 | \$9.30 | 0.6 | 11.7 |



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|--------------------------------|--------------|--------|
| Fare Revenues | \$2,384,046 | 18.6% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$6,222,225 | 48.5% |
| Federal Assistance | \$2,082,275 | 16.2% |
| Other Funds | \$2,127,918 | 16.6% |
| Total Operating Funds Expended | \$12,816,464 | 100.0% |

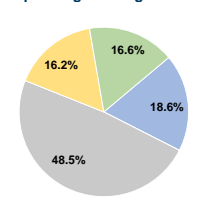
Sources of Capital Funds Expended

| | | |
|------------------------------|-------------|--------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$4,128,399 | 79.6% |
| Federal Assistance | \$1,059,236 | 20.4% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$5,187,635 | 100.0% |

Summary of Operating Expenses (OE)

| | | |
|--|--------------|--------|
| Salary, Wages, Benefits | \$1,289,913 | 10.1% |
| Materials and Supplies | \$1,422,461 | 11.1% |
| Purchased Transportation | \$8,927,402 | 69.7% |
| Other Operating Expenses | \$1,176,688 | 9.2% |
| Total Operating Expenses | \$12,816,464 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operating Funding Sources



Capital Funding Sources

