

City of Fairfield - Fairfield and Suisun Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Fairfield, CA
 39 Square Miles
 133,683 Population
 240 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 10,453,162 Annual Passenger Miles (PMT)
 1,018,077 Annual Unlinked Trips (UPT)
 3,788 Average Weekday Unlinked Trips
 858 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90092
 Reporter Type: Full Reporter

Service Area Statistics
 129 Square Miles
 505,849 Population

Service Supplied
 1,978,077 Annual Vehicle Revenue Miles (VRM)
 98,741 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 60 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

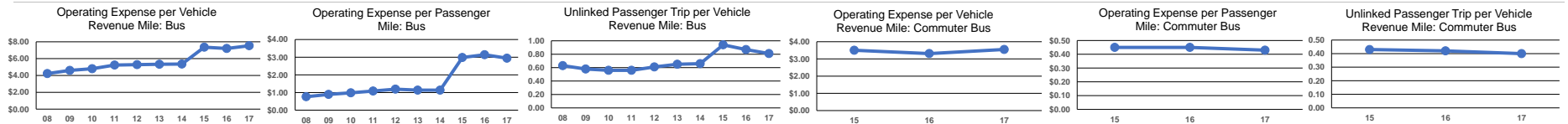
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	17	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	17	\$666,541	\$210,288	\$12,806,097	\$189,989	\$13,872,915	
Total	-	43	\$666,541	\$210,288	\$12,806,097	\$189,989	\$13,872,915	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,620,947	\$1,590,669	\$0	8,362,021	409,903	1,020,540	31,006	0.0	21	17	19.1%	14.1
Demand Response	\$1,406,445	\$125,665	\$0	245,106	25,461	236,479	14,558	0.0	12	9	25.0%	4.1
Bus	\$5,431,420	\$601,781	\$13,872,915	1,846,035	582,713	721,058	53,177	0.0	27	17	37.0%	9.6
Total	\$10,458,812	\$2,318,115	\$13,872,915	10,453,162	1,018,077	1,978,077	98,741	0.0	60	43	28.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.55	\$116.78	\$0.43	\$8.83	0.4	13.2
Demand Response	\$5.95	\$96.61	\$5.74	\$55.24	0.1	1.7
Bus	\$7.53	\$102.14	\$2.94	\$9.32	0.8	11.0
Total	\$5.29	\$105.92	\$1.00	\$10.27	0.5	10.3



Notes:

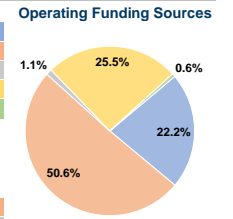
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 0 California Non-UZA, 382 Davis, CA, 66 Concord, CA, 28 Sacramento, CA, 203 Vallejo, CA, 13 San Francisco-Oakland, CA, 314 Vacaville, CA

Financial Information

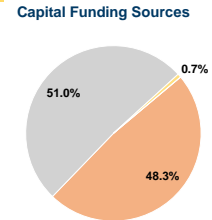
Sources of Operating Funds Expended

Fare Revenues	\$2,318,115	22.2%
Local Funds	\$5,293,386	50.6%
State Funds	\$118,540	1.1%
Federal Assistance	\$2,662,741	25.5%
Other Funds	\$66,030	0.6%
Total Operating Funds Expended	\$10,458,812	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,705,016	48.3%
State Funds	\$7,074,338	51.0%
Federal Assistance	\$93,561	0.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,872,915	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,979,397	18.9%
Materials and Supplies	\$2,013,834	19.3%
Purchased Transportation	\$4,424,513	42.3%
Other Operating Expenses	\$2,041,068	19.5%
Total Operating Expenses	\$10,458,812	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	