

Redding Area Bus Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Redding, CA
 71 Square Miles
 117,731 Population
 267 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 5,275,293 Annual Passenger Miles (PMT)
 740,188 Annual Unlinked Trips (UPT)
 2,572 Average Weekday Unlinked Trips
 1,521 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90093
 Reporter Type: Full Reporter

Service Area Statistics
 100 Square Miles
 117,478 Population

Service Supplied
 1,036,164 Annual Vehicle Revenue Miles (VRM)
 60,403 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

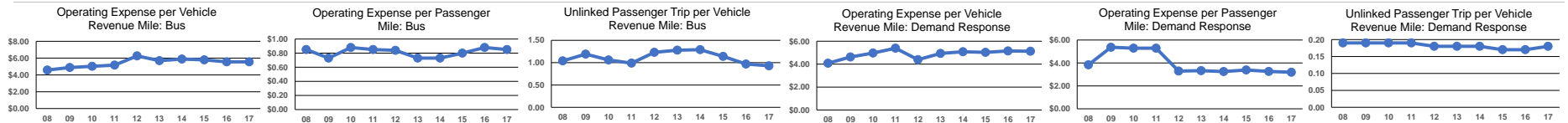
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	16	\$381,408	\$0	\$0	\$0	\$381,408
Bus	-	13 ¹	\$0	\$5,888	\$142,536	\$26,719	\$175,143
Total	-	29	\$381,408	\$5,888	\$142,536	\$26,719	\$556,551

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,537,815	\$177,245	\$381,408	482,146	54,395	300,213	16,405	0.0	17	16	5.9%	7.5
Bus	\$4,091,736 ¹	\$696,197 ¹	\$175,143	4,793,147	685,793	735,951	43,998	0.0	19	13 ¹	31.6%	7.5
Total	\$5,629,551	\$873,442	\$556,551	5,275,293	740,188	1,036,164	60,403	0.0	36	29	19.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.12	\$93.74	\$3.19	\$28.27	0.2	3.3
Bus	\$5.56	\$93.00	\$0.85	\$5.97	0.9	15.6
Total	\$5.43	\$93.20	\$1.07	\$7.61	0.7	12.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

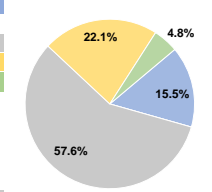
*This agency has a purchased transportation relationship in which they sell service to County of Shasta Department of Public Works (NTDID: 99438), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$873,442	15.5%
Local Funds	\$0	0.0%
State Funds	\$3,241,649	57.6%
Federal Assistance	\$1,245,414	22.1%
Other Funds	\$270,459	4.8%
Total Operating Funds Expended	\$5,630,964	100.0%

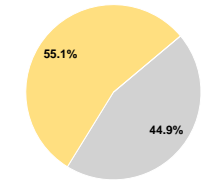
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$249,947	44.9%
Federal Assistance	\$306,604	55.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$556,551	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$990,439	17.6%
Purchased Transportation	\$3,604,394	64.0%
Other Operating Expenses	\$1,034,718	18.4%
Total Operating Expenses	\$5,629,551	100.0%
Reconciling OE Cash Expenditures	\$1,413	
Purchased Transportation (Reported Separately)	\$0	