

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Diego, CA  
 732 Square Miles  
 2,956,746 Population  
 15 Pop. Rank out of 498 UZAs

**Other UZAs Served**

2 Los Angeles-Long Beach-Anaheim, CA, 289 El Centro-Calexico, CA,  
 0 California Non-UZA, 22 Riverside-San Bernardino, CA

**Service Area Statistics**

4,207 Square Miles  
 3,316,192 Population

**Service Consumption**

92,438,187 Annual Passenger Miles (PMT)  
 1,897,974 Annual Unlinked Trips (UPT)  
 7,592 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

17,627,791 Annual Vehicle Revenue Miles (VRM)  
 452,154 Annual Vehicle Revenue Hours (VRH)  
 727 Vehicles Operated in Maximum Service (VOMS)  
 727 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90095  
 Reporter Type: Full Reporter

**Financial Information**

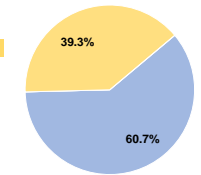
**Sources of Operating Funds Expended**

Fare Revenues	\$5,904,826	60.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,820,540	39.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$9,725,366</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	727	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

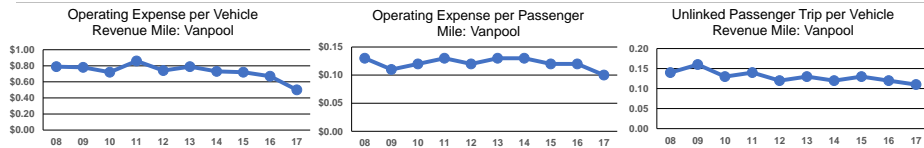
Salary, Wages, Benefits	\$174,086	2.0%
Materials and Supplies	\$4,622	0.1%
Purchased Transportation	\$8,364,781	95.1%
Other Operating Expenses	\$254,158	2.9%
<b>Total Operating Expenses</b>	<b>\$8,797,647</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$927,719	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$8,797,647	\$5,904,826	\$0	92,438,187	1,897,974	17,627,791	452,154	0.0	727	727	0.0%	0.9
<b>Total</b>	<b>\$8,797,647</b>	<b>\$5,904,826</b>	<b>\$0</b>	<b>92,438,187</b>	<b>1,897,974</b>	<b>17,627,791</b>	<b>452,154</b>	<b>0.0</b>	<b>727</b>	<b>727</b>	<b>0.0%</b>	<b>0.9</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.50	\$19.46	\$0.10	\$4.64
<b>Total</b>	<b>\$0.50</b>	<b>\$19.46</b>	<b>\$0.10</b>	<b>\$4.64</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.