

General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA
 116 Square Miles
 341,219 Population
 112 Pop. Rank out of 498 UZAs

Other UZAs Served

146 Santa Clarita, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 0 California Non-UZA

Service Area Statistics

1,200 Square Miles
 349,050 Population

Service Consumption

28,315,898 Annual Passenger Miles (PMT)
 2,576,521 Annual Unlinked Trips (UPT)
 9,088 Average Weekday Unlinked Trips
 3,741 Average Saturday Unlinked Trips
 2,687 Average Sunday Unlinked Trips

Service Supplied

3,416,584 Annual Vehicle Revenue Miles (VRM)
 176,859 Annual Vehicle Revenue Hours (VRH)
 82 Vehicles Operated in Maximum Service (VOMS)
 98 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90121
 Reporter Type: Full Reporter

Financial Information

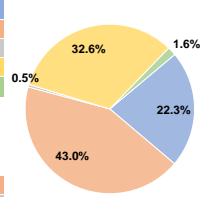
Sources of Operating Funds Expended

Fare Revenues	\$5,041,398	22.3%
Local Funds	\$9,724,800	43.0%
State Funds	\$109,662	0.5%
Federal Assistance	\$7,365,170	32.6%
Other Funds	\$370,145	1.6%
Total Operating Funds Expended	\$22,611,175	100.0%

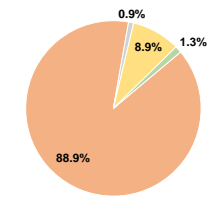
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,843,218	88.9%
State Funds	\$93,583	0.9%
Federal Assistance	\$887,279	8.9%
Other Funds	\$124,624	1.3%
Total Capital Funds Expended	\$9,948,704	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,378,618	15.3%
Materials and Supplies	\$1,972,934	9.0%
Purchased Transportation	\$14,610,854	66.3%
Other Operating Expenses	\$2,068,348	9.4%
Total Operating Expenses	\$22,030,754	100.0%
Reconciling OE Cash Expenditures	\$580,421	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

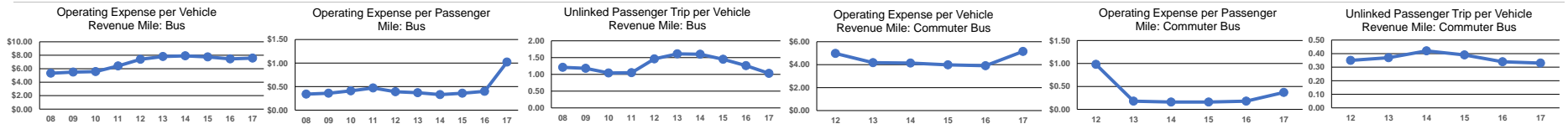
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	26	\$0	\$0	\$0	\$0	\$0
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0
Bus	-	44	\$617,188	\$78,972	\$4,506,947	\$4,745,597	\$9,948,704
Total	-	82	\$617,188	\$78,972	\$4,506,947	\$4,745,597	\$9,948,704

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,407,318	\$2,397,786	\$0	11,817,606	281,037	855,522	30,029	0.0	30	26	13.3%	8.6
Demand Response	\$1,134,269	\$92,653	\$0	383,934	41,839	383,307	17,960	0.0	15	12	20.0%	0.0
Bus	\$16,489,167	\$2,550,959	\$9,948,704	16,114,358	2,253,645	2,177,755	128,870	0.0	53	44	17.0%	11.0
Total	\$22,030,754	\$5,041,398	\$9,948,704	28,315,898	2,576,521	3,416,584	176,859	0.0	98	82	16.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.15	\$146.77	Commuter Bus	\$0.37	\$15.68	0.3	9.4
Demand Response	\$2.96	\$63.16	Demand Response	\$2.95	\$27.11	0.1	2.3
Bus	\$7.57	\$127.95	Bus	\$1.02	\$7.32	1.0	17.5
Total	\$6.45	\$124.57	Total	\$0.78	\$8.55	0.8	14.6



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.