

City of Scottsdale - Scottsdale Trolley

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

814,534 Annual Passenger Miles (PMT)
 849,633 Annual Unlinked Trips (UPT)
 2,568 Average Weekday Unlinked Trips
 1,814 Average Saturday Unlinked Trips
 1,520 Average Sunday Unlinked Trips

Database Information

NTDID: 90131
 Reporter Type: Full Reporter

Service Area Statistics

48 Square Miles
 96,389 Population

Service Supplied

834,136 Annual Vehicle Revenue Miles (VRM)
 70,174 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	14	\$0	\$0	\$1,922,857	\$0	\$1,922,857	
Total	-	14	\$0	\$0	\$1,922,857	\$0	\$1,922,857	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,637,144	\$0	\$1,922,857	814,534	849,633	834,136	70,174	0.0	21	14	33.3%	6.9
Total	\$4,637,144	\$0	\$1,922,857	814,534	849,633	834,136	70,174	0.0	21	14	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.56	\$66.08	\$5.69	\$5.46
Total	\$5.56	\$66.08	\$5.69	\$5.46

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	1.0	12.1
Total	1.0	12.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,335,173	84.2%
State Funds	\$637,841	12.4%
Federal Assistance	\$173,385	3.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,146,399	100.0%

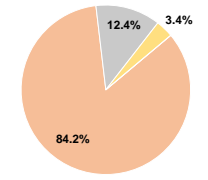
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$697,451	36.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,225,406	63.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,922,857	100.0%

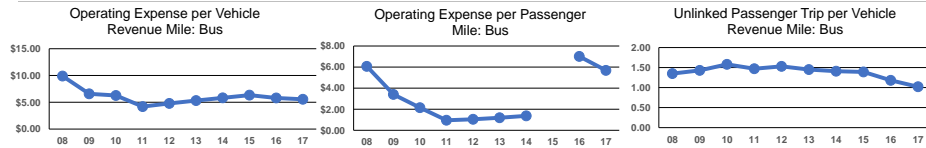
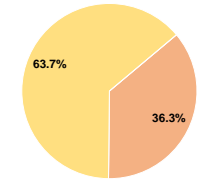
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$198,822	4.3%
Materials and Supplies	\$353,284	7.6%
Purchased Transportation	\$3,579,383	77.2%
Other Operating Expenses	\$505,655	10.9%
Total Operating Expenses	\$4,637,144	100.0%
Reconciling OE Cash Expenditures	\$509,255	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.