

Regional Public Transportation Authority DBA Valley Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Other UZAs Served

181 Avondale-Goodyear, AZ, 0 Arizona Non-UZA

Service Area Statistics

495 Square Miles
 2,237,464 Population

Service Consumption

78,079,386 Annual Passenger Miles (PMT)
 15,380,743 Annual Unlinked Trips (UPT)
 49,930 Average Weekday Unlinked Trips¹
 25,058 Average Saturday Unlinked Trips¹
 15,504 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90136
 Reporter Type: Full Reporter

Service Supplied

17,844,878 Annual Vehicle Revenue Miles (VRM)
 1,144,519 Annual Vehicle Revenue Hours (VRH)
 434 Vehicles Operated in Maximum Service (VOMS)
 503 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

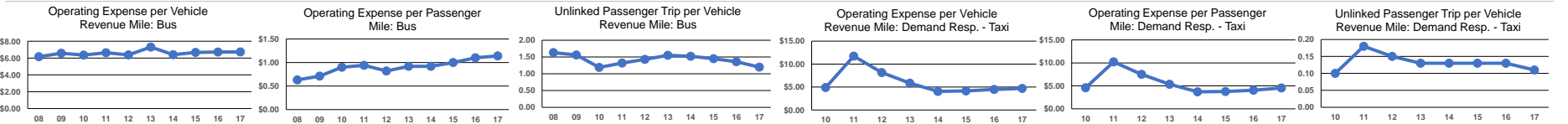
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	155	\$0	\$0	\$0	\$0	\$0	
Bus	-	279	\$6,178,976	\$1,721,768	\$0	\$25,941	\$7,926,685	
Total	-	434	\$6,178,976	\$1,721,768	\$0	\$25,941	\$7,926,685	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$26,215,671	\$1,837,366	\$0	5,770,535	593,657	5,572,244	179,267	0.0	155	155	0.0%	0.0
Bus	\$82,591,537	\$11,015,834	\$7,926,685	72,308,851	14,787,086	12,272,634	965,252	0.0	348	279	19.8%	7.2
Total	\$108,807,208	\$12,853,200	\$7,926,685	78,079,386	15,380,743	17,844,878	1,144,519	0.0	503	434	13.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response - Taxi	\$4.70	\$146.24	\$4.54	\$44.16
Bus	\$6.73	\$85.56	\$1.14	\$5.59
Total	\$6.10	\$95.07	\$1.39	\$7.07



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

^bAverage Unlinked Trips not available for Demand Response Taxi.

^cThis agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Valley Metro (NTDID: 90169), and in which the data are captured in another report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,285,751	10.8%
Local Funds	\$122,324,020	80.9%
State Funds	\$0	0.0%
Federal Assistance	\$12,589,541	8.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$151,199,312	100.0%

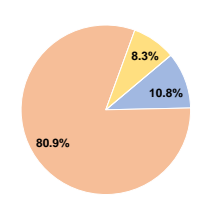
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,726,160	26.9%
State Funds	\$0	0.0%
Federal Assistance	\$7,418,577	73.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,144,737	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,361,371	9.5%
Materials and Supplies	\$6,097,937	5.6%
Purchased Transportation	\$82,240,876	75.4%
Other Operating Expenses	\$10,398,812	9.5%
Total Operating Expenses	\$109,098,996	100.0%
Reconciling OE Cash Expenditures	\$38,098,427	
Purchased Transportation (Reported Separately)	\$4,001,889 *	

Operating Funding Sources



Capital Funding Sources

